

State of Missouri

Statewide Capital Improvements - Reappropriations



FY 2025

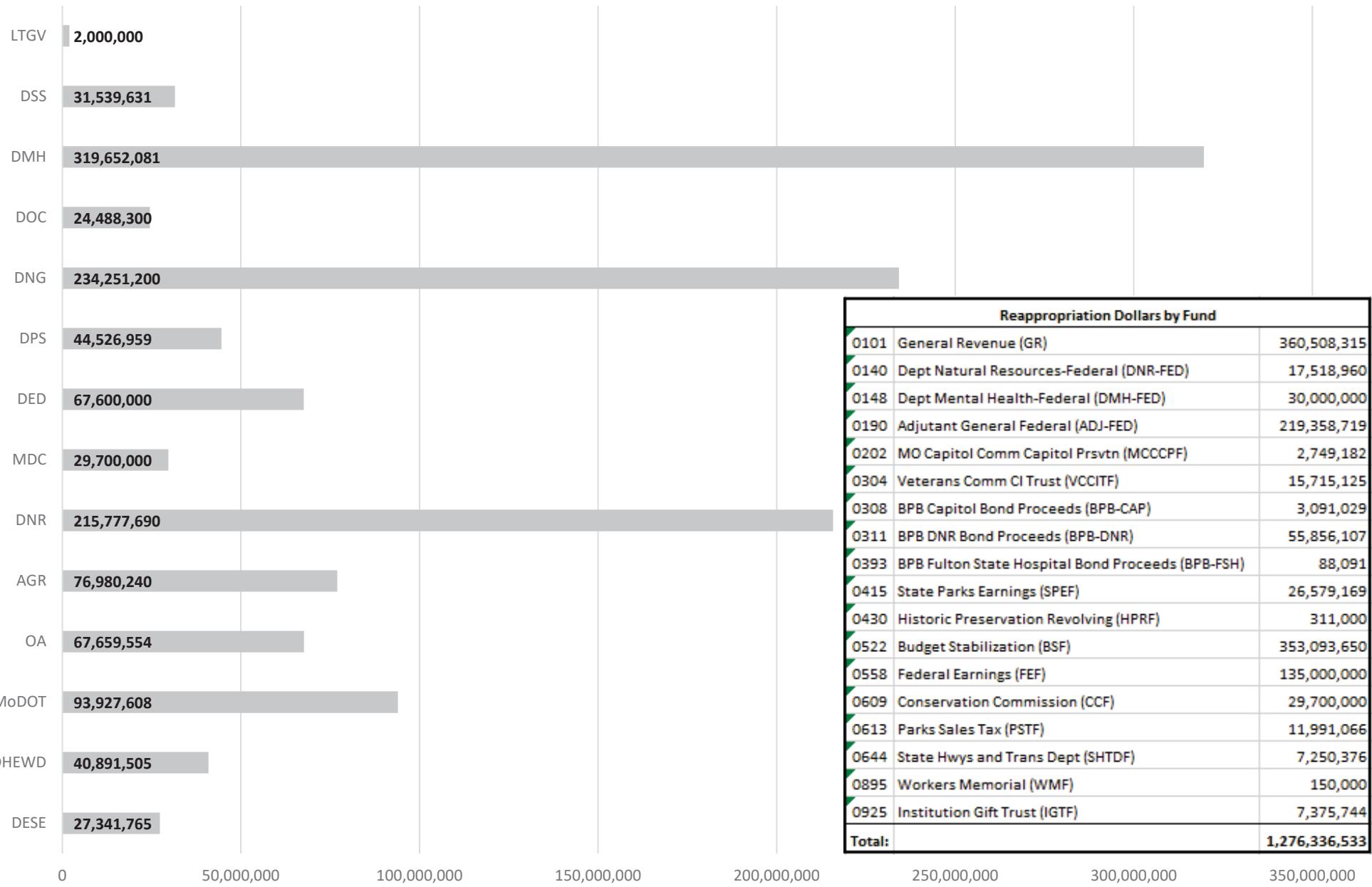
Office of Administration
Division of Facilities Management, Design and Construction
House Bill 0017
Governor's Recommendation

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Summary Overview

Reappropriation Dollars by Department



DESE

STATE OF MISSOURI
 OFFICE OF ADMINISTRATION
 CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: ELEMENTARY & SECONDARY EDUCATION ASSET: ELEMENTARY & SECONDARY EDUCATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	E-23-9539-RA SPCL ACRES SSSD BLDG ADDN-0101 REQUEST SUB-TOTAL \$ 1,616,535	GR FMRF	\$ 1,616,535 \$ - \$ - \$ - \$ -	17.005
2	SITE: ELEMENTARY & SECONDARY EDUCATION ASSET: ELEMENTARY & SECONDARY EDUCATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	E-23-2576-RA AUTUMN HILL SS-0522 REQUEST SUB-TOTAL \$ 2,094,880	GR FMRF BSF	\$ - \$ - \$ - \$ 2,094,880	17.010
3	SITE: ELEMENTARY & SECONDARY EDUCATION ASSET: ELEMENTARY & SECONDARY EDUCATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	E-24-6211-RA BEJAMIN BANNEKER SCHHOL-0101 REQUEST SUB-TOTAL \$ 50,000	GR FMRF	\$ 50,000 \$ - \$ - \$ -	17.015
4	SITE: ELEMENTARY & SECONDARY EDUCATION ASSET: ELEMENTARY & SECONDARY EDUCATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	E-24-6212-RA HILLYARD TECH SCHOOL-0101 REQUEST SUB-TOTAL \$ 6,000,000	GR FMRF	\$ 6,000,000 \$ - \$ - \$ - \$ -	17.020
5	SITE: ELEMENTARY & SECONDARY EDUCATION ASSET: ELEMENTARY & SECONDARY EDUCATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	E-24-6213-RA REED SPRINGS GIBSON TECH-0101 REQUEST SUB-TOTAL \$ 7,580,350	GR FMRF	\$ 7,580,350 \$ - \$ - \$ -	17.025
6	SITE: ELEMENTARY & SECONDARY EDUCATION ASSET: ELEMENTARY & SECONDARY EDUCATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	E-24-6214-RA CAPE GIRARDEAU TECH-0101 REQUEST SUB-TOTAL \$ 5,000,000	GR FMRF	\$ 5,000,000 \$ - \$ - \$ -	17.030

STATE OF MISSOURI
 OFFICE OF ADMINISTRATION
 CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
7	SITE: ELEMENTARY & SECONDARY EDUCATION ASSET: ELEMENTARY & SECONDARY EDUCATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	E-24-6215-RA SIKESTON TECH CENTER-0101 REQUEST SUB-TOTAL \$ 1,000,000	GR FMRF	\$ 1,000,000 \$ - \$ - \$ - \$ -	17.035
8	SITE: ELEMENTARY & SECONDARY EDUCATION ASSET: ELEMENTARY & SECONDARY EDUCATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	E-24-6216-RA JEFF CITY LEARNING CENTER-0101 REQUEST SUB-TOTAL \$ 4,000,000	GR FMRF	\$ 4,000,000 \$ - \$ - \$ - \$ -	17.040
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
8	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 27,341,765	

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
ELEMENTARY AND SECONDARY EDUCATION		17.005	E-23-9539-RA	9539 - SPCL ACRES SSSD BLDG ADDN-0101			

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
E232501	Special Acres State School-Building Addition, State School Building	Park Hills	PreDesign	\$ 1,616,535	\$ -	\$ 1,616,535

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 1,616,535	For planning, design, construction, renovation, and upgrades of facilities at the Special Acres School for the Severely Disabled	2023	19.005	\$ 1,616,535	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2024	17.010	\$ 1,616,535	RA
	\$ -					
	\$ -					
	\$ -					
	\$ -					
TOTAL	\$ 1,616,535					

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
ELEMENTARY AND SECONDARY EDUCATION		17.010	E-23-2576-RA	2576 - AUTUMN HILL SS-0522		

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
E232601	Autumn Hill State School-Building Addition & Relocation of Playground	Union	PreDesign	\$ 2,094,880	\$ -	\$ 2,094,880

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 2,094,880	For planning, design, construction, renovation, and upgrades of facilities at the Autumn Hill State School	2023	19.007	\$ 2,094,880	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2024	17.015	\$ 2,094,880	RA
	\$ -					
	\$ -					
	\$ -					
Budget Stabilization (BSF)	\$ -					
TOTAL	\$ 2,094,880					

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
ELEMENTARY AND SECONDARY EDUCATION		17.015	E-24-6211-RA	6211 - BENJAMIN BANNEKER SCHOOL-0101			

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDOE	Benjamin Banneker School-Develop Museum	Kansas City	In Progress	\$ 50,000	\$ -	\$ 50,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 50,000	For a not-for-profit organization which is dedicated to the restoration of the sole remaining structure of three small school buildings that educated African American children in any county with more than one hundred thousand but fewer than one hundred twenty thousand inhabitants and with a county seat with more than four thousand but fewer than six thousand inhabitants before desegregation, provided such funds are used for building restoration, programming, and costs associated with developing a museum	2024	02.037	\$ 50,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -					
	\$ -					
	\$ -					
	\$ -					
	\$ -					
TOTAL	\$ 50,000	FY2025 Agy 501 Appr 6211 replaces previous FY2024 Agy 500 Appr 4395.				

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CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
ELEMENTARY AND SECONDARY EDUCATION		17.020	E-24-6212-RA	6212 - HILLYARD TECH SCHOOL-0101			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
ZAVLDOE	Hillyard Tech School-Equipment Purchases and Upgrades	St Joseph	In Progress	\$ 6,000,000	\$ -	\$ 6,000,000	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 6,000,000	For a school district located in any city with more than seventy-one thousand but fewer than seventy-nine thousand inhabitants for equipment purchases and upgrades in technical programs located in any city with more than seventy-one thousand but fewer than seventy-nine thousand inhabitants, provided that no local match is required	2024	02.147	\$ 6,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -	FY2025 Agy 501 Appr 6212 replaces previous FY2024 Agy 500 Appr 4420.				
TOTAL	\$ 6,000,000					

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CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
ELEMENTARY AND SECONDARY EDUCATION		17.025	E-24-6213-RA	6213 - REED SPRINGS GIBSON TECH-0101		

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDOE	Reed Springs Gibson Tech-Construct New, Advanced Workforce Development Building	Reed Springs	In Progress	\$ 17,000,000	\$ 9,419,650	\$ 7,580,350

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 7,580,350	For the construction of a new building to provide advanced workforce development for a school district located in any city with more than one thousand sixty but fewer than one thousand one hundred seventy inhabitants and located in a county with more than thirty thousand but fewer than thirty-five thousand inhabitants and with a county seat with more than two hundred but fewer than nine hundred inhabitants for a technical school, provided no local match be required	2024	02.148	\$ 17,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -					
	\$ -					
	\$ -					
	\$ -					
	\$ -					
TOTAL	\$ 7,580,350	FY2025 Agy 501 Appr 6213 replaces previous FY2024 Agy 500 Appr 4425.				

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FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
ELEMENTARY AND SECONDARY EDUCATION		17.030	E-24-6214-RA	6214 - CAPE GIRARDEAU TECH-0101		

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDOE	Cape Girardeau Tech-Major Renovation/Construction, Career and Technical School	Cape Girardeau	In Progress	\$ 5,000,000	\$ -	\$ 5,000,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 5,000,000	For a school district located in any city with more than thirty-six thousand five hundred but fewer than forty thousand inhabitants for equipment, design, renovation, construction, and improvements of a career and technical school located in any city with more than thirty-six thousand five hundred but fewer than forty thousand inhabitants, provided that no local match be required	2024	02.149	\$ 5,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -	FY2025 Agy 501 Appr 6214 replaces previous FY2024 Agy 500 Appr 4426.				
TOTAL	\$ 5,000,000					

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FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
ELEMENTARY AND SECONDARY EDUCATION		17.035	E-24-6215-RA	6215 - SIKESTON TECH CENTER-0101			

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDOE	Sikeston Tech Center-Major Renovation/Construction, Career and Technical School	Sikeston	In Progress	\$ 1,000,000	\$ -	\$ 1,000,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 1,000,000	For a school district located in any city with more than sixteen thousand but fewer than eighteen thousand inhabitants and partially located in a county with more than thirty-five thousand but fewer than forty thousand inhabitants for equipment, design, renovation, construction, and improvements of a career and technical school, that host nine regional high schools, located in any city with more than sixteen thousand but fewer than eighteen thousand inhabitants and partially located in a county with more than thirty-five thousand but fewer than forty thousand inhabitants, provided that no local match be required	2024	02.153	\$ 1,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -	FY2025 Agy 501 Appr 6215 replaces previous FY2024 Agy 500 Appr 4440.				
TOTAL	\$ 1,000,000					

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CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
ELEMENTARY AND SECONDARY EDUCATION		17.040	E-24-6216-RA	6216 - JEFF CITY LEARNING CENTER-0101		

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDOE	Jefferson City Special Learning Center-Improvements	Jefferson City	In Progress	\$ 4,000,000	\$ -	\$ 4,000,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 4,000,000	For a learning center serving children with disabilities, including a childcare program for children with disabilities, located in any city with more than forty thousand but fewer than fifty-one thousand inhabitants and partially located in a county with more than seventy thousand but fewer than eighty thousand inhabitants	2024	02.297	\$ 4,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -					
	\$ -					
	\$ -					
	\$ -					
	\$ -					
TOTAL	\$ 4,000,000	FY2025 Agy 501 Appr 6216 replaces previous FY2024 Agy 500 Appr 4448.				

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STATE OF MISSOURI

OFFICE OF ADMINISTRATION

CAPITAL IMPROVEMENT PROGRAM

FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: HIGHER EDUCATION WORKFORCE DEVELOPMENT ASSET: HIGHER EDUCATION WORKFORCE DEVELOPMENT ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	P-22-8662-RA SOUTHEAST MO-TUNNELS-0522 REQUEST SUB-TOTAL \$ 850,000	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ 850,000	17.045
2	SITE: HIGHER EDUCATION WORKFORCE DEVELOPMENT ASSET: HIGHER EDUCATION WORKFORCE DEVELOPMENT ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	P-22-8663-RA NORTHWEST MO-CENTRAL PLNT-0522 REQUEST SUB-TOTAL \$ 4,000,000	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ 4,000,000	17.050
3	SITE: HIGHER EDUCATION WORKFORCE DEVELOPMENT ASSET: HIGHER EDUCATION WORKFORCE DEVELOPMENT ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	P-22-8659-RA LINCOLN NURSING PROGRAM-0522 REQUEST SUB-TOTAL \$ 3,998,179	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ 3,998,179	17.055
4	SITE: HIGHER EDUCATION WORKFORCE DEVELOPMENT ASSET: HIGHER EDUCATION WORKFORCE DEVELOPMENT ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	P-22-8654-RA UMC VETERINARY LAB-0522 REQUEST SUB-TOTAL \$ 7,543,326	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ 7,543,326	17.060
5	SITE: HIGHER EDUCATION WORKFORCE DEVELOPMENT ASSET: HIGHER EDUCATION WORKFORCE DEVELOPMENT ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	P-22-8494-RA MS&T ADVANCED MANU BLDG-0522 REQUEST SUB-TOTAL \$ 5,000,000	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ 5,000,000	17.065
6	SITE: HIGHER EDUCATION WORKFORCE DEVELOPMENT ASSET: HIGHER EDUCATION WORKFORCE DEVELOPMENT ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	P-23-2575-RA UMKC ST. JOE MED SCHOOL-0522 REQUEST SUB-TOTAL \$ 800,000	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ 800,000	17.070

STATE OF MISSOURI
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 CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
7	SITE: HIGHER EDUCATION WORKFORCE DEVELOPMENT ASSET: HIGHER EDUCATION WORKFORCE DEVELOPMENT ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	P-24-4122-RA AMICSTL-UMLSL-0522 REQUEST SUB-TOTAL \$ 15,000,000	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ 15,000,000	17.075
8	SITE: HIGHER EDUCATION WORKFORCE DEVELOPMENT ASSET: HIGHER EDUCATION WORKFORCE DEVELOPMENT ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	P-24-4248-RA UMKC ST JOE MED SCHL D&C-0522 REQUEST SUB-TOTAL \$ 700,000	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ 700,000	17.080
9	SITE: HIGHER EDUCATION WORKFORCE DEVELOPMENT ASSET: HIGHER EDUCATION WORKFORCE DEVELOPMENT ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	P-24-4703-RA MU DELTA SOIL-0101 REQUEST SUB-TOTAL \$ 2,000,000	GR FMRF BSF	\$ 2,000,000 \$ - \$ - \$ - \$ -	17.085
10	SITE: HIGHER EDUCATION WORKFORCE DEVELOPMENT ASSET: HIGHER EDUCATION WORKFORCE DEVELOPMENT ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	P-24-4705-RA MU DELTA GREENHOUSE-0101 REQUEST SUB-TOTAL \$ 1,000,000	GR FMRF BSF	\$ 1,000,000 \$ - \$ - \$ - \$ -	17.090
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ -	
10	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 40,891,505	

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
HIGHER EDUCATION WORKFORCE DEVELOPMENT	SOUTHEAST MISSOURI STATE UNIVERSITY	17.045	P-22-8662-RA	8662 - SOUTHEAST MO-TUNNELS-0522			
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended
ZAVLDHE	Repairs & Improvements to Steam Tunnels	Cape Girardeau		In Progress	\$ 5,000,000	\$ 2,794,020	\$ 2,205,980

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For steam tunnel repair and improvements	2022	19.200	\$ 5,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2023	17.060	\$ 4,682,272	RA
	\$ -		2024	17.040	\$ 2,205,979	RA
Budget Stabilization (BSF)	\$ 850,000					
TOTAL	\$ 850,000					

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
HIGHER EDUCATION WORKFORCE DEVELOPMENT	NORTHWEST MISSOURI STATE UNIVERSITY	17.050	P-22-8663-RA	8663 - NORTHWEST MO-CENTRAL PLNT-0522			
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended
ZAVLDHE	Repairs & Improvements to Central Plant	Maryville		In Progress	\$ 5,000,000	\$ -	\$ 5,000,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For repairs and improvements to the Central Plant	2022	19.205	\$ 5,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2023	17.065	\$ 5,000,000	RA
	\$ -		2024	17.045	\$ 5,000,000	RA
Budget Stabilization (BSF)	\$ 4,000,000					
TOTAL	\$ 4,000,000					

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CAPITAL IMPROVEMENT PROGRAM

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
HIGHER EDUCATION WORKFORCE DEVELOPMENT	LINCOLN UNIVERSITY	17.055	P-22-8659-RA	8659 - LINCOLN NURSING PROGRAM-0522			

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDHE	Expansion & Renovation of Nursing Education Facility	Jefferson City	In Progress	\$ 4,000,000	\$ 1,821	\$ 3,998,179

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For expansion and renovation of the nursing education facility	2022	19.190	\$ 4,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2023	17.080	\$ 3,998,179	RA
	\$ -		2024	17.055	\$ 3,998,179	RA
Budget Stabilization (BSF)	\$ 3,998,179					
TOTAL	\$ 3,998,179					

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CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
HIGHER EDUCATION WORKFORCE DEVELOPMENT	University of Missouri	17.060	P-22-8654-RA	8654 - UMC VETERINARY LAB-0522			
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended
ZAVLDHE	Design & Construct New Veterinary Lab	Columbia		In Progress	\$ 15,000,000	\$ 5,652,242	\$ 9,347,758

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For the design and construction of a new veterinary laboratory, provided that local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds pursuant to Section 173.480, RSMo			2022	19.170	\$ 15,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -				2023	17.035	\$ 14,586,033	RA
	\$ -				2024	17.025	\$ 11,672,200	RA
Budget Stabilization (BSF)	\$ 7,543,326							
TOTAL	\$ 7,543,326							

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CR = Construction and Renovation

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
HIGHER EDUCATION WORKFORCE DEVELOPMENT	UNIVERSITY OF MISSOURI	17.065	P-22-8494-RA	8494 - MS&T ADVANCED MANU BLDG-0522			
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended
ZAVLDHE	Plan Design & Construct New, Advanced Manufacturing Building	Rolla		In Progress	\$ 5,000,000	\$ -	\$ 5,000,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For the planning, design, and construction of an advanced manufacturing building on the Rolla campus	2022	19.335	\$ 5,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2023	17.105	\$ 5,000,000	RA
	\$ -		2024	17.065	\$ 5,000,000	RA
Budget Stabilization (BSF)	\$ 5,000,000					
TOTAL	\$ 5,000,000					

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
HIGHER EDUCATION WORKFORCE DEVELOPMENT	UNIVERSITY OF MISSOURI	17.070	P-23-2575-RA	2575 - UMKC ST JOE MED SCHOOL-0522		

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDHE	Design New, Medical School	St Joseph	In Progress	\$ 1,500,000	\$ -	\$ 1,500,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For the design of a medical school located in a city with more than seventy-one thousand but fewer than seventy-nine thousand inhabitants, provided that any funds disbursed from this appropriation shall be matched on a 50/50 basic by the recipient			2023	19.009	\$ 1,500,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -				2024	17.070	\$ 800,000	RA
	\$ -							
	\$ -							
Budget Stabilization (BSF)	\$ 800,000							
TOTAL	\$ 800,000							

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
HIGHER EDUCATION WORKFORCE DEVELOPMENT	UNIVERSITY OF MISSOURI	17.075	P-24-4122-RA	4122 - AMICSTL-UMSL-0522		
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDHE	Design Plan & Construct New, Manufacturing Innovation Center	St Louis	In Progress	\$ 15,000,000	\$ -	\$ 15,000,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For the design, planning, and construction, to include equipment and lab space, of a manufacturing innovation center in a city not within a county, provided that local matching funds must be provided on a 50/50 state/local basis			2024	19.260	\$ 15,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -							
	\$ -							
	\$ -							
	\$ -							
Budget Stabilization (BSF)	\$ 15,000,000							
TOTAL	\$ 15,000,000							

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
HIGHER EDUCATION WORKFORCE DEVELOPMENT	UNIVERSITY OF MISSOURI	17.080	P-24-4248-RA	4248 - UMKC ST JOE MED SCHL D&C-0522		

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDHE	Design & Construct, Medical School	St Joseph	In Progress	\$ 700,000	\$ -	\$ 700,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For the design and construction of a medical school located in a city with more than seventy-one thousand but fewer than seventy-nine thousand inhabitants, provided that any funds disbursed from this appropriation shall be matched on a 50/50 basis by the recipient			2024	19.261	\$ 700,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -							
	\$ -							
	\$ -							
	\$ -							
Budget Stabilization (BSF)	\$ 700,000							
TOTAL	\$ 700,000							

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
HIGHER EDUCATION WORKFORCE DEVELOPMENT	UNIVERSITY OF MISSOURI	17.085	P-24-4703-RA	4703 - MU DELTA SOIL-0101		

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDHE	Fischer Delta Research Extension & Education Center-Contract Soil Lab	Portageville	In Progress	\$ 2,000,000	\$ -	\$ 2,000,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 2,000,000	For the University of Missouri Fischer Delta Research, Extension, and Education Center, for the continuation of the construction for the soil laboratory and maintenance on existing structures, provided that no local match be required	2024	19.262	\$ 2,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -					
	\$ -					
	\$ -					
	\$ -					
	\$ -					
TOTAL	\$ 2,000,000					

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
HIGHER EDUCATION WORKFORCE DEVELOPMENT	UNIVERSITY OF MISSOURI	17.090	P-24-4705-RA	4705 - MU DELTA GREENHOUSE-0101			

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDHE	Fischer Delta Research Extension & Education Center-Greenhouses & Farm Buildings	Portageville	In Progress	\$ 1,000,000	\$ -	\$ 1,000,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 1,000,000	For the University of Missouri Fischer Delta Research, Extension and Education Center, for the construction, maintenance, repairs, improvements, upgrades and maintenance on existing structures, to the greenhouse and farm buildings, provided that no local match be required	2024	19.263	\$ 1,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -					
	\$ -					
	\$ -					
	\$ -					
	\$ -					
TOTAL	\$ 1,000,000					

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STATE OF MISSOURI
 OFFICE OF ADMINISTRATION
 CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: TRANSPORTATION ASSET: TRANSPORTATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	K-24-4870-RA LOW VOLUME ROADS-0522 REQUEST SUB-TOTAL	GR FMRF	\$ - \$ - \$ - \$ - \$ 93,077,608 BSF	17.095
2	SITE: TRANSPORTATION ASSET: TRANSPORTATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	K-24-4864-RA WARRENSBURG AIR-0522 REQUEST SUB-TOTAL	GR FMRF	\$ - \$ - \$ - \$ - \$ 850,000 BSF	17.100
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
2	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 93,927,608	

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO
TRANSPORTATION		17.095	K-24-4870-RA	4870 - LOW VOLUME ROADS-0522

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDOT	Transportation Projects	Statewide	In Progress	\$ 100,000,000	\$ 6,922,392	\$ 93,077,608

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For the maintenance and repair of minor and low volume routes	2024	19.307	\$ 100,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -					
	\$ -					
	\$ -					
	\$ -					
Budget Stabilization (BSF)	\$ 93,077,608					
TOTAL	\$ 93,077,608					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
TRANSPORTATION		17.100	K-24-4864-RA	4864 - WARRENSBURG AIR-0522			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
ZAVLDOT	Transportation Projects	Statewide	In Progress	\$ 850,000	\$ -	\$ 850,000	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY		
Fund Name (Abbreviation)	2025				Fiscal Year	HB Section	FINAL Amount
General Revenue (GR)	\$ -	For improvements, renovations, maintenance and repair at an airport located in any county with more than fifty thousand but fewer than sixty thousand inhabitants and with a county seat with more than seventeen thousand but fewer than twenty-one thousand inhabitants, provided that no local matching funds be required		2024	19.321	\$ 850,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -						
	\$ -						
	\$ -						
Budget Stabilization (BSF)	\$ 850,000						
TOTAL	\$ 850,000						

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STATE OF MISSOURI
 OFFICE OF ADMINISTRATION
 CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: OFFICE OF ADMINISTRATION ASSET: OFFICE OF ADMINISTRATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	O-19-4966-RA CAPITOL BLDG REPAIRS-0308 REQUEST SUB-TOTAL \$ 3,091,029	GR FMRF BPB-CAP	\$ - \$ - \$ - \$ - \$ 3,091,029	17.105
2	SITE: OFFICE OF ADMINISTRATION ASSET: OFFICE OF ADMINISTRATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	O-22-8684-RA SOUTH LAWN FOUNTAIN REPR-0522 REQUEST SUB-TOTAL \$ 1,097,914	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ 1,097,914	17.110
3	SITE: OFFICE OF ADMINISTRATION ASSET: OFFICE OF ADMINISTRATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	O-22-8685-RA JOINT COMMITTEE ROOM-0522 REQUEST SUB-TOTAL \$ 1,000,000	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ 1,000,000	17.115
4	SITE: OFFICE OF ADMINISTRATION ASSET: OFFICE OF ADMINISTRATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	O-22-8686-RA SENATE CHAMBER CARPT RPLC-0522 REQUEST SUB-TOTAL \$ 174,478	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ 174,478	17.120
5	SITE: OFFICE OF ADMINISTRATION ASSET: OFFICE OF ADMINISTRATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	O-22-8688-RA HOUSE CHAMBER CARPET RPLC-0522 REQUEST SUB-TOTAL \$ 289,418	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ 289,418	17.125
6	SITE: OFFICE OF ADMINISTRATION ASSET: OFFICE OF ADMINISTRATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	O-22-8690-RA PLUMBING REFURBISH-0522 REQUEST SUB-TOTAL \$ 4,047,228	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ 4,047,228	17.130

STATE OF MISSOURI
 OFFICE OF ADMINISTRATION
 CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
7	SITE: OFFICE OF ADMINISTRATION ASSET: OFFICE OF ADMINISTRATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	O-22-8691-RA BRONZE DOORS-0522 REQUEST SUB-TOTAL \$ 317,018	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ 317,018	17.135
8	SITE: OFFICE OF ADMINISTRATION ASSET: OFFICE OF ADMINISTRATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	O-22-8692-RA HOUSE PLASTER PAINT REPRS-0522 REQUEST SUB-TOTAL \$ 90,250	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ 90,250	17.140
9	SITE: OFFICE OF ADMINISTRATION ASSET: OFFICE OF ADMINISTRATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	O-22-8693-RA SENATE PLASTER PAINT REPRS-0522 REQUEST SUB-TOTAL \$ 100,000	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ 100,000	17.145
10	SITE: OFFICE OF ADMINISTRATION ASSET: OFFICE OF ADMINISTRATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	O-22-8696-RA HOUSE GALLERY RENOVATIONS-0522 REQUEST SUB-TOTAL \$ 387,000	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ 387,000	17.150
11	SITE: OFFICE OF ADMINISTRATION ASSET: OFFICE OF ADMINISTRATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	O-22-8697-RA LEGISLATIVE LIBRARY RENOV-0522 REQUEST SUB-TOTAL \$ 766,037	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ 766,037	17.155
12	SITE: OFFICE OF ADMINISTRATION ASSET: OFFICE OF ADMINISTRATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	O-22-8498-RA BUCK ONEIL BRDG FEAS STDY-0522 REQUEST SUB-TOTAL \$ 300,000	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ 300,000	17.160

STATE OF MISSOURI
 OFFICE OF ADMINISTRATION
 CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
13	SITE: OFFICE OF ADMINISTRATION ASSET: OFFICE OF ADMINISTRATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	O-23-9540-RA WORKERS MEMORIAL-0895 REQUEST SUB-TOTAL \$ 150,000	GR FMRF WMF	\$ - \$ - \$ 150,000 \$ -	17.165
14	SITE: OFFICE OF ADMINISTRATION ASSET: OFFICE OF ADMINISTRATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	O-24-6217-RA FIFA-0101 REQUEST SUB-TOTAL \$ 50,000,000	GR FMRF	\$ 50,000,000 \$ - \$ - \$ - \$ -	17.170
15	SITE: OFFICE OF ADMINISTRATION ASSET: OFFICE OF ADMINISTRATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	O-24-6219-RA FIFACAP IMPROV-0101 REQUEST SUB-TOTAL \$ 2,000,000	GR FMRF	\$ 2,000,000 \$ - \$ - \$ - \$ -	17.170
16	SITE: OFFICE OF ADMINISTRATION ASSET: OFFICE OF ADMINISTRATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	O-24-3395-RA BRONZE DOOR RESTORATION-0202 REQUEST SUB-TOTAL \$ 2,749,182	GR FMRF MCCCPF	\$ - \$ - \$ - \$ 2,749,182 \$ -	17.175
17	SITE: OFFICE OF ADMINISTRATION ASSET: OFFICE OF ADMINISTRATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	O-24-4230-RA SALEM MEMORIAL HOSPITAL-0522 REQUEST SUB-TOTAL \$ 1,000,000	GR FMRF	\$ - \$ - \$ - \$ - \$ 1,000,000	17.180
18	SITE: OFFICE OF ADMINISTRATION ASSET: OFFICE OF ADMINISTRATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	O-24-4249-RA PLATTE CO SCHOOLS RESTRTN-0522 REQUEST SUB-TOTAL \$ 100,000	GR FMRF BSF	\$ - \$ - \$ - \$ 100,000	17.185
18	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 67,659,554	

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
OFFICE OF ADMINISTRATION		17.105	O-19-4966-RA	4966 - CAPITOL BLDG REPAIRS-0308			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
O204001	MO Capitol Bldg-Assess/Repair/Replace Skylights	Jefferson City	Closeout Docs	\$ 2,611,060	\$ 2,415,831	\$ 195,229	
O204002	MO Capitol Bldg-Stained Glass Laylight Restoration and Repairs	Jefferson City	Construction	\$ 2,575,196	\$ 622,668	\$ 1,952,528	
O211401	Environmental Control Center-Chiller Plant Improvements & Commissioning	Jefferson City	Warranty	\$ 6,713,555	\$ 6,664,755	\$ 48,800	
O229301	Capitol Complex-Repairs to Roadways & Sidewalks, Infrastructure	Jefferson City	Closeout Docs	\$ 609,403	\$ 559,200	\$ 50,203	
ZAVL-OA	Office of Administration-Unallocated Appropriation Authority	Statewide	In Progress	\$ 844,270	\$ -	\$ 844,270	
GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE		APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025	For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at the Capitol Complex		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -			2019	18.020	\$ 2	Original
Facilities Maintenance Reserve (FMRF)	\$ -			2020	17.100	\$ 2	RA
	\$ -			2021	17.080	\$ 17,070,406	RA
	\$ -			2022	17.045	\$ 15,998,141	RA
	\$ -			2023	17.120	\$ 7,930,462	RA
BPB Capitol Bond Proceeds (BPB-CAP)	\$ 3,091,029			2024	17.075	\$ 3,710,610	RA
TOTAL	\$ 3,091,029						

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
OFFICE OF ADMINISTRATION		17.110	O-22-8684-RA	8684 - SOUTH LAWN FOUNTAIN REPR-0522			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
0220401	Capitol Complex - Capitol South Fountains Restoration, State Capitol Bldg	Jefferson City	Constr Docs	\$ 1,200,000	\$ 102,086	\$ 1,097,914	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For repairs and renovations to the south lawn fountain located on the Capitol Complex	2022	19.250	\$ 1,200,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2023	17.125	\$ 1,178,774	RA
	\$ -		2024	17.080	\$ 1,150,473	RA
Budget Stabilization (BSF)	\$ 1,097,914					
TOTAL	\$ 1,097,914					

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
OFFICE OF ADMINISTRATION		17.115	O-22-8685-RA	8685 - JOINT COMMITTEE ROOM-0522		

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVL-OA	Office of Administration-Unallocated Appropriation Authority	Statewide	In Progress	\$ 1,000,000	\$ -	\$ 1,000,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For construction and renovations to the Joint Committee Hearing Room located on the first floor of the Capitol	2022	19.255	\$ 1,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2023	17.130	\$ 1,000,000	RA
	\$ -		2024	17.085	\$ 1,000,000	RA
Budget Stabilization (BSF)	\$ 1,000,000					
TOTAL	\$ 1,000,000					

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
OFFICE OF ADMINISTRATION		17.120	O-22-8686-RA	8686 - SENATE CHAMBER CARPT RPLC-0522		
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVL-OA	Office of Administration-Unallocated Appropriation Authority	Statewide	In Progress	\$ 174,478	\$ -	\$ 174,478

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For the replacement of the Senate Chamber carpet	2022	19.260	\$ 376,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2023	17.135	\$ 373,458	RA
	\$ -		2024	17.090	\$ 174,478	RA
Budget Stabilization (BSF)	\$ 174,478					
TOTAL	\$ 174,478					

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
OFFICE OF ADMINISTRATION		17.125	O-22-8688-RA	8688 - HOUSE CHAMBER CARPET RPLC-0522			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
ZAVL-OA	Office of Administration-Unallocated Appropriation Authority	Statewide	In Progress	\$ 289,418	\$ -	\$ 289,418	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For the replacement of the House Chamber carpet	2022	19.265	\$ 576,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2023	17.140	\$ 573,458	RA
	\$ -		2024	17.095	\$ 289,418	RA
Budget Stabilization (BSF)	\$ 289,418					
TOTAL	\$ 289,418					

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
OFFICE OF ADMINISTRATION		17.130	O-22-8690-RA	8690 - PLUMBING REFURBISH-0522			

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
0220101	Capitol Complex-Plumbing And Bathroom Renovations, State Capitol Building	Jefferson City	Constr Docs	\$ 4,199,999	\$ 152,771	\$ 4,047,228

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For the repair and refurbishment of the Capitol building plumbing	2022	19.270	\$ 4,200,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2023	17.145	\$ 4,200,000	RA
	\$ -		2024	17.100	\$ 4,119,214	RA
Budget Stabilization (BSF)	\$ 4,047,228					
TOTAL	\$ 4,047,228					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
OFFICE OF ADMINISTRATION		17.135	O-22-8691-RA	8691 - BRONZE DOORS-0522			

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
0220301	Capitol Complex - Capitol Bronze Door Restoration, State Capitol Bldg	Jefferson City	Construction	\$ 400,000	\$ 82,982	\$ 317,018

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For the repair and renovation of the bronze doors located in the Capitol building	2022	19.275	\$ 400,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2023	17.150	\$ 400,000	RA
	\$ -		2024	17.105	\$ 317,092	RA
Budget Stabilization (BSF)	\$ 317,019					
TOTAL	\$ 317,019					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
				8692 - HOUSE PLASTER PAINT REPRS-0522			
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended
ZAVL-OA	Office of Administration-Unallocated Appropriation Authority	Statewide		In Progress	\$ 90,250	\$ -	\$ 90,250

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE		APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025			Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For the repair and renovation of plaster paint areas located in the House of Representatives		2022	19.280	\$ 100,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -			2023	17.155	\$ 100,000	RA
	\$ -			2024	17.110	\$ 90,250	RA
Budget Stabilization (BSF)	\$ 90,250						
TOTAL	\$ 90,250						

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
OFFICE OF ADMINISTRATION		17.145	O-22-8693-RA	8693 - SENATE PLASTER PAINT REPRS-0522			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
ZAVL-OA	Office of Administration-Unallocated Appropriation Authority	Statewide	In Progress	\$ 100,000	\$ -	\$ 100,000	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For the repair and renovation of plaster paint areas located in the Senate	2022	19.285	\$ 100,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2023	17.160	\$ 100,000	RA
	\$ -		2024	17.115	\$ 100,000	RA
Budget Stabilization (BSF)	\$ 100,000					
TOTAL	\$ 100,000					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
OFFICE OF ADMINISTRATION		17.150	O-22-8696-RA	8696 - HOUSE GALLERY RENOVATIONS-0522			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
ZAVL-OA	Office of Administration-Unallocated Appropriation Authority	Statewide	In Progress	\$ 387,000	\$ -	\$ 387,000	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For the repair and renovations to the House Gallery	2022	19.290	\$ 387,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2023	17.165	\$ 387,000	RA
	\$ -		2024	17.120	\$ 387,000	RA
Budget Stabilization (BSF)	\$ 387,000					
TOTAL	\$ 387,000					

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
OFFICE OF ADMINISTRATION		17.155	O-22-8697-RA	8697 - LEGISLATIVE LIBRARY RENOV-0522			

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
0220201	MO Capitol Building-Legislative Library Ceiling Assessment/Repairs	Jefferson City	Construction	\$ 836,999	\$ 70,962	\$ 766,037

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For repairs and renovations of the Legislative Library	2022	19.295	\$ 837,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2023	17.170	\$ 837,000	RA
	\$ -		2024	17.125	\$ 801,127	RA
Budget Stabilization (BSF)	\$ 766,037					
TOTAL	\$ 766,037					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
OFFICE OF ADMINISTRATION		17.160	O-22-8498-RA	8498 - BUCK ONEIL BRDG FEAS STDY-0522			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
ZAVL-OA	Office of Administration-Unallocated Appropriation Authority	Statewide	In Progress	\$ 300,000	\$ -	\$ 300,000	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For a feasibility study of conversion of the current Buck O'Neil vehicle bridge to a pedestrian and bikeway path, conducted jointly by a county with a charter form of government and with more than six hundred thousand but fewer than seven hundred thousand inhabitants and a county of the first classification with more than two hundred thousand but fewer than two hundred sixty thousand inhabitants			2022	19.355	\$ 300,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -				2023	17.190	\$ 300,000	RA
	\$ -				2024	17.135	\$ 300,000	RA
Budget Stabilization (BSF)	\$ -							
TOTAL	\$ 300,000							

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
OFFICE OF ADMINISTRATION		17.165	O-23-9540-RA	9540 - WORKERS MEMORIAL-0895			

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
0234201	MO Capitol Building-Design & Construct New, Workers Memorial	Jefferson City	Agency Hold	\$ 150,000	\$ -	\$ 150,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For the construction of a Workers' Memorial	2023	19.010	\$ 150,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2024	17.140	\$ 150,000	RA
	\$ -					
Workers Memorial (WMF)	\$ 150,000					
	\$ -					
TOTAL	\$ 150,000					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
OFFICE OF ADMINISTRATION		17.170	O-24-6217-RA	6217 - FIFA-0101		
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVL-OA	Jackson County Sports Authority-FIFA	Jackson County	In Progress	\$ 50,000,000	\$ -	\$ 50,000,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 50,000,000	For stadium and ground modifications, transportation, marketing, and additional event support to support the largest and most prestigious single-sport event host city to Jackson County Sports Authority	2024	05.236	\$ 50,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -	FY2025 Agy 310 Appr 6217 replaces previous FY2024 Agy 310 Appr 4457.				
TOTAL	\$ 50,000,000					

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
OFFICE OF ADMINISTRATION		17.170	O-24-6219-RA	6219 - FIFACAP IMPROV-0101			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
ZAVL-OA	FIFA Capital Improvements	Jackson County	In Progress	\$ 2,000,000	\$ -	\$ 2,000,000	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	
Fund Name (Abbreviation)	2025		
General Revenue (GR)	\$ 2,000,000		
Facilities Maintenance Reserve (FMRF)	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
TOTAL	\$ 2,000,000		

For capital improvements to support the largest and most prestigious single-sport event host city to a non-profit performing arts center that delivers accessible live entertainment for all audiences, superior theatre arts education, impactful outreach programs and events that utilize the venue, and helps sustain community engagement programming that impacts nearly twenty-five thousand locals each year and to a private non-profit organization that connects all people to each other and the natural world to promote understanding, appreciation and conservation, located in any city with more than four hundred thousand inhabitants and located in more than one county, provided that appropriations shall be matched on a 50/50 basis by the recipient

FY2025 Agy 310 Appr 6219 replaces previous FY2024 Agy 300 Appr 4460.

APPROPRIATION HISTORY			
Fiscal Year	HB Section	FINAL Amount	Type
2024	05.236	\$ 2,000,000	Original

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
OFFICE OF ADMINISTRATION		17.175	O-24-3395-RA	3395 - BRONZE DOOR RESTORATION-0202		

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
0220301	Capitol Complex - Capitol Bronze Door Restoration, State Capitol Bldg	Jefferson City	Construction	\$ 2,750,000	\$ 818	\$ 2,749,182

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For the repair and restoration of the bronze doors located in the Capitol building	2024	19.130	\$ 2,750,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -					
MO Capitol Comm Capitol Prsvtn (MCCCPF)	\$ 2,749,182					
	\$ -					
	\$ -					
TOTAL	\$ 2,749,182					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
OFFICE OF ADMINISTRATION		17.180	O-24-4230-RA	4230 - SALEM MEMORIAL HOSPITAL-0522			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
ZAVL-OA	Office of Administration-Unallocated Appropriation Authority	Statewide	In Progress	\$ 1,000,000	\$ -	\$ 1,000,000	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For maintenance, repairs, replacements, and improvements to the campus of a hospital in a city with more than four thousand four hundred but fewer than four thousand nine hundred inhabitants and located in a county with more than fourteen thousand but fewer than fifteen thousand seven hundred inhabitants and with a county seat with more than four thousand five hundred fifty but fewer than four thousand nine hundred inhabitants, provided that local matching funds must be provided on a 50/50 state/local basis			2024	19.344	\$ 1,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -							
	\$ -							
	\$ -							
	\$ -							
Budget Stabilization (BSF)	\$ 1,000,000							
TOTAL	\$ 1,000,000							

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
OFFICE OF ADMINISTRATION		17.185	O-24-4249-RA	4249 - PLATTE CO SCHOOLS RESTRTN-0522			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
ZAVL-OA	Office of Administration-Unallocated Appropriation Authority	Statewide	In Progress	\$ 100,000	\$ -	\$ 100,000	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For distribution to a nonprofit organization for the restoration of the sole remaining structures of three small school buildings where African-American children were educated before desegregation in a county with more than one hundred thousand but fewer than one hundred twenty thousand inhabitants and with a county seat with more than four thousand but fewer than six thousand inhabitants			2024	19.347	\$ 100,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -							
	\$ -							
	\$ -							
Budget Stabilization (BSF)	\$ 100,000							
TOTAL	\$ 100,000							

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STATE OF MISSOURI
 OFFICE OF ADMINISTRATION
 CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: AGRICULTURE ASSET: AGRICULTURE ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	F-22-8324-RA STATE FAIR BATHROOMS-0101 REQUEST SUB-TOTAL \$ 228,876	GR FMRF	\$ 228,876 \$ - \$ - \$ - \$ -	17.190
2	SITE: AGRICULTURE ASSET: AGRICULTURE ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	F-22-8500-RA STATE FAIR CHARGING STNS-0522 REQUEST SUB-TOTAL \$ 192,230	GR FMRF BSF	\$ - \$ - \$ - \$ 192,230	17.195
3	SITE: AGRICULTURE ASSET: AGRICULTURE ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	F-22-8516-RA BIOFUEL INFRASTRUCTR PROJ-0522 REQUEST SUB-TOTAL \$ 810,576	GR FMRF BSF	\$ - \$ - \$ - \$ 810,576	17.200
4	SITE: AGRICULTURE ASSET: AGRICULTURE ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	F-23-9541-RA STATE FAIR LAND PURCHASE-0101 REQUEST SUB-TOTAL \$ 7,248,558	GR FMRF	\$ 7,248,558 \$ - \$ - \$ - \$ -	17.205
5	SITE: AGRICULTURE ASSET: AGRICULTURE ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	F-23-2580-RA STATE FAIR SHOUSE-0101 REQUEST SUB-TOTAL \$ 500,000	GR FMRF	\$ 500,000 \$ - \$ - \$ - \$ -	17.205
6	SITE: AGRICULTURE ASSET: AGRICULTURE ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	F-24-6220-RA MEAT LABORATORY-0101 REQUEST SUB-TOTAL \$ 25,000,000	GR FMRF	\$ 25,000,000 \$ - \$ - \$ - \$ -	17.210

STATE OF MISSOURI
 OFFICE OF ADMINISTRATION
 CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
7	SITE: AGRICULTURE ASSET: AGRICULTURE ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	F-24-6221-RA VET HOSPITAL AND SCHOOL-0101 REQUEST SUB-TOTAL \$ 43,000,000	GR FMRF	\$ 43,000,000 \$ - \$ - \$ - \$ -	17.215
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
7	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 76,980,240	

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
AGRICULTURE		17.190	F-22-8324-RA	8324 - State Fair Bathrooms-0101			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
F220601	MO State Fair-Construct New Comfort Station, Directors Pavilion	Sedalia	Bidding	\$ 258,000	\$ 29,124	\$ 228,876	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 228,876	For the construction of a new comfort station, and other improvements as necessary around the comfort station, located at the Director's Pavilion at the Missouri State Fair	2022	19.225	\$ 258,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2023	17.215	\$ 258,000	RA
	\$ -		2024	17.145	\$ 245,511	RA
TOTAL	\$ 228,876					

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
AGRICULTURE		17.195	F-22-8500-RA	8500 - STATE FAIR CHARGING STNS-0522			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
F230501	MO State Fair-Construct Electric Vehicle Charging Stations	Sedalia	Constr Docs	\$ 200,000	\$ 7,770	\$ 192,230	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For the planning, design, construction, and installation of direct current fast charging (DCFC) equipment with a minimum of 100 kilowatts, for meter for fee electric vehicle charging stations at the State Fair			2022	19.365	\$ 200,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -				2023	17.220	\$ 200,000	RA
	\$ -				2024	17.150	\$ 200,000	RA
Budget Stabilization (BSF)	\$ 192,230							
TOTAL	\$ 192,230							

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
AGRICULTURE	AGRICULTURE BUSINESS DEVELOPMENT	17.200	F-22-8516-RA	8516 - BIOFUEL INFRASTRUCTR PROJ-0522			
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended
ZAVLAGR	Biofuel Infrastructure Projects	Statewide		In Progress	\$ 2,000,000	\$ 1,189,424	\$ 810,576

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For the Agriculture and Small Business Development Authority, for biofuel infrastructure projects	2022	19.410	\$ 2,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2023	17.225	\$ 1,690,000	RA
	\$ -		2024	17.155	\$ 1,150,974	RA
Budget Stabilization (BSF)	\$ 810,576					
TOTAL	\$ 810,576					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO				
AGRICULTURE		17.205	F-23-9541-RA	9541 - STATE FAIR LAND PURCHASE-0101				
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended		
F230701	MO State Fair-Design & Construct New, 600 Site Campground	Sedalia	Design Devel	\$ 7,405,883	\$ 194,550	\$ 7,211,333		
ZAVLAGR	Agriculture-Unallocated Appropriation Authority	Statewide	In Progress	\$ 37,225	\$ -	\$ 37,225		
GOVERNOR's RECOMMENDATION								
Fund Name (Abbreviation)	2025	HOUSE BILL LANGUAGE For planning, design, construction, renovation, land acquisition, and upgrades of facilities at the State Fair			APPROPRIATION HISTORY			
General Revenue (GR)	\$ 7,248,558				2023	19.015	\$ 9,462,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2024	17.160	\$ 7,443,108	RA		
	\$ -							
	\$ -							
	\$ -							
TOTAL		\$ 7,248,558						

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
AGRICULTURE		17.205	F-23-2580-RA	2580 - STATE FAIR SHOUSE-0101			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
F240201	MO State Fair-Design & Construct New, Directors House	Sedalia	PreDesign	\$ 500,000	\$ -	\$ 500,000	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 500,000	For planning, design, construction, renovation, land acquisition, and upgrades of facilities at the State Fair	2024	19.015	\$ 500,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2023	17.160	\$ 500,000	RA
	\$ -					
	\$ -					
	\$ -					
	\$ -					
TOTAL	\$ 500,000					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
AGRICULTURE		17.210	F-24-6220-RA	6220 - MEAT LABORATORY-0101		
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLAGR	MU CAFNR Research Farm-Planning Design & Construction-New Meat Laboratory Facility Columbia		In Progress	\$ 25,000,000	\$ -	\$ 25,000,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 25,000,000	For the planning, design and construction of a meat laboratory facility that will be used for training, education, technical support, and research on a land grant university located in any city with more than one hundred twenty-five thousand but fewer than one hundred sixty thousand inhabitants	2024	06.022	\$ 25,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -	FY2025 Agy 351 Appr 6220 replaces previous FY2024 Agy 350 Appr 4518.				
TOTAL	\$ 25,000,000					

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
AGRICULTURE		17.215	F-24-6221-RA	6221 - VET HOSPITAL AND SCHOOL-0101		
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLAGR	University of Missouri-Phase 2 Design & Construction, Veterinary Medical Diagnostic Lab	Columbia	In Progress	\$ 43,000,000	\$ -	\$ 43,000,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 43,000,000	For the planning, design, construction, and renovation of a Veterinary Medical Diagnostic Laboratory on a land grant university located in any city with more than one hundred twenty-five thousand but fewer than one hundred sixty thousand inhabitants, provided that such building shall be named in honor of Doctor Dan Brown	2024	06.081	\$ 43,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -	FY2025 Agy 351 Appr 6221 replaces previous FY2024 Agy 350 Appr 4533.				
TOTAL	\$ 43,000,000					

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REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-21-6358-RA DNR CI SPENDING AUTHORITY-0415 REQUEST SUB-TOTAL \$ 500,000	GR FMRF SPEF	\$ - \$ - \$ - \$ 500,000 \$ -	17.220
2	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-22-7386-RA DNR SPENDING AUTHORITY-0140 REQUEST SUB-TOTAL \$ 1,521,170	GR FMRF DNR-FED	\$ - \$ - \$ 1,521,170 \$ -	17.225
3	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-22-7387-RA DONATIONS FOR PROJECTS-0415 REQUEST SUB-TOTAL \$ 1,992,715	GR FMRF SPEF	\$ - \$ - \$ - \$ 1,992,715 \$ -	17.225
4	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-22-7384-RA REAL ESTATE TRNSCTN COSTS-0415 REQUEST SUB-TOTAL \$ 18,412	GR FMRF SPEF	\$ - \$ - \$ - \$ 18,412 \$ -	17.225
5	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-22-7390-RA BIG LAKE RENV & UPGRDS-0311 REQUEST SUB-TOTAL \$ 2,880,741	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ 2,880,741	17.230
6	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-22-7391-RA CUIVRE RIVER RNV & UPGRD-0311 REQUEST SUB-TOTAL \$ 1,747,162	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ 1,747,162	17.235

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7	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-22-7392-RA CURRENT RIVER RNV & UPGRD-0311 REQUEST SUB-TOTAL \$ 8,602,800	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 8,602,800	17.240
8	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-22-7394-RA BABLER LODGE RNV & UPGRD-0311 REQUEST SUB-TOTAL \$ 3,170,264	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 3,170,264	17.245
9	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-22-7393-RA BABLER SITES RNV & UPGRD-0311 REQUEST SUB-TOTAL \$ 1,226,240	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 1,226,240	17.245
10	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-22-7395-RA ECHO BLUFF RNV & UPGRD-0311 REQUEST SUB-TOTAL \$ 2,389,345	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 2,389,345	17.250
11	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-22-7396-RA FINGER LAKES RNV & UPGRD-0311 REQUEST SUB-TOTAL \$ 1,424,654	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 1,424,654	17.255
12	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-22-7397-RA HARRY S TRUMAN RNV & UPGRD-0311 REQUEST SUB-TOTAL \$ 871,698	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 871,698	17.260

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13	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-22-7398-RA JNSN SHUT-INS RNV & UPGRD-0311 REQUEST SUB-TOTAL \$ 2,955,766	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ 2,955,766	17.265
14	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-22-7400-RA LKE OZRK STS RNV & UPGRD-0311 REQUEST SUB-TOTAL \$ 2,387,523	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ 2,387,523	17.270
15	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-22-7399-RA LKE OZRK YRTS RNV & UPGRD-0311 REQUEST SUB-TOTAL \$ 316,571	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ 316,571	17.270
16	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-22-7401-RA LEWIS & CLARK RNV & UPGRD-0311 REQUEST SUB-TOTAL \$ 1,209,751	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ 1,209,751	17.275
17	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-22-7403-RA LNG BRNCH CBNS RN & UPGRD-0311 REQUEST SUB-TOTAL \$ 1,277,172	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ 1,277,172	17.280
18	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-22-7402-RA LNG BRNCH STES RN & UPGRD-0311 REQUEST SUB-TOTAL \$ 1,005,931	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ 1,005,931	17.280

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REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
19	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-22-7404-RA MONTAUK RNV & UPGRD-0311 REQUEST SUB-TOTAL \$ 1,682,537	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 1,682,537	17.285
20	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-22-7405-RA ONONDAGE CAVE RNV & UPGRD-0311 REQUEST SUB-TOTAL \$ 2,003,613	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 2,003,613	17.290
21	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-22-7406-RA ROARING RIVER RNV & UPGRD-0311 REQUEST SUB-TOTAL \$ 1,579,209	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 1,579,209	17.295
22	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-22-7407-RA ST. FRANCOIS RNV & UPGRD-0311 REQUEST SUB-TOTAL \$ 4,050,198	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 4,050,198	17.300
23	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-22-7408-RA STOCKTON RNV & UPGRD-0311 REQUEST SUB-TOTAL \$ 670,106	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 670,106	17.305
24	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-22-7409-RA TBL RCK CBNS RNV & UPGRD-0311 REQUEST SUB-TOTAL \$ 3,952,378	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 3,952,378	17.310

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25	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-22-7410-RA TBL RCK SITES RNV & UPGRD-0311 REQUEST SUB-TOTAL \$ 1,613,993	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 1,613,993	17.310
26	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-22-7411-RA TBL RCK YURTS RNV & UPGRD-0311 REQUEST SUB-TOTAL \$ 473,006	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 473,006	17.310
27	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-22-7412-RA THOUS HILLS RNV & UPGRD-0311 REQUEST SUB-TOTAL \$ 871,698	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 871,698	17.315
28	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-22-7413-RA TRAILS OF TRS RNV & UPGRD-0311 REQUEST SUB-TOTAL \$ 840,195	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 840,195	17.320
29	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-22-7415-RA WAKONDA CBNS RNV & UPGRD-0311 REQUEST SUB-TOTAL \$ 990,092	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 990,092	17.325
30	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-22-7414-RA WAKONDA SITES RNV & UPGRD-0311 REQUEST SUB-TOTAL \$ 743,825	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 743,825	17.325

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31	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-22-7416-RA WTKNS WLN MLL RNV & UPGRD-0311 REQUEST SUB-TOTAL \$ 4,060,152	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 4,060,152	17.330
32	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-22-7417-RA WESTON BEND RNV & UPGRD-0311 REQUEST SUB-TOTAL \$ 859,487	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 859,487	17.335
33	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-22-8501-RA STATE PARKS CHARGING STNS-0522 REQUEST SUB-TOTAL \$ 367,101	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ 367,101	17.340
34	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-22-8503-RA FLOOD MITIGATION-0522 REQUEST SUB-TOTAL \$ 1,910,576	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ 1,910,576	17.345
35	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-22-8515-RA KNOB NOSTER PEDSTRN TRAIL-0522 REQUEST SUB-TOTAL \$ 3,815,543	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ 3,815,543	17.350
36	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-23-9544-RA DNR SPENDING AUTHORITY-0140 REQUEST SUB-TOTAL \$ 8,000,000	GR FMRF DNR-FED \$ - \$ - \$ - \$ -	\$ - \$ - \$ 8,000,000 \$ - \$ -	17.355

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37	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-23-9545-RA DNR SPENDING AUTHORITY-0415 REQUEST SUB-TOTAL \$ 500,000	GR FMRF SPEF	\$ - \$ - \$ - \$ 500,000 \$ -	17.355
38	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-23-9546-RA DONATIONS FOR PROJECTS-0415 REQUEST SUB-TOTAL \$ 4,737,256	GR FMRF SPEF	\$ - \$ - \$ - \$ 4,737,256 \$ -	17.355
39	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-23-9547-RA REAL ESTATE TRNSCTN COSTS-0415 REQUEST SUB-TOTAL \$ 143,301	GR FMRF SPEF	\$ - \$ - \$ - \$ 143,301 \$ -	17.355
40	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-23-9547-RA UNPROGRAMMED-0415 REQUEST SUB-TOTAL \$ 914,695	GR FMRF SPEF	\$ - \$ - \$ - \$ 914,695 \$ -	17.355
41	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-23-9548-RA UNPROGRAMMED-0613 REQUEST SUB-TOTAL \$ 4,995,683	GR FMRF PSTF	\$ - \$ - \$ - \$ 4,995,683 \$ -	17.355
42	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-23-9549-RA BOONE HOMESTEAD HISTORIC-0415 REQUEST SUB-TOTAL \$ 200,000	GR FMRF SPEF	\$ - \$ - \$ - \$ 200,000 \$ -	17.360

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43	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-23-9550-RA BENNETT SPRING SPLASH PAD-0415 REQUEST SUB-TOTAL \$ 650,000	GR FMRF SPEF	\$ - \$ - \$ - \$ 650,000 \$ -	17.365
44	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-23-9551-RA ROARING RIVER SPLASH PAD-0415 REQUEST SUB-TOTAL \$ 750,000	GR FMRF SPEF	\$ - \$ - \$ - \$ 750,000 \$ -	17.370
45	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-23-9552-RA BRYANT CREEK PH2 DEV-0415 REQUEST SUB-TOTAL \$ 600,000	GR FMRF SPEF	\$ - \$ - \$ - \$ 600,000 \$ -	17.375
46	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-23-9553-RA BIG OAK TREE BOARDWALK-0415 REQUEST SUB-TOTAL \$ 425,000	GR FMRF SPEF	\$ - \$ - \$ - \$ 425,000 \$ -	17.380
47	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-23-9554-RA PELSTER HOUSE BARN-0430 REQUEST SUB-TOTAL \$ 311,000	GR FMRF HPRF	\$ - \$ - \$ - \$ 311,000 \$ -	17.385
48	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-23-2380-RA AFA HISTORIC PROPERTIES-0613 REQUEST SUB-TOTAL \$ 2,000,000	GR FMRF PSTF	\$ - \$ - \$ - \$ 2,000,000 \$ -	17.390

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49	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-24-6224-RA LINCOLN CNTY DRINKING WTR-0101 REQUEST SUB-TOTAL \$ 30,000,000	GR FMRF	\$ 30,000,000 \$ - \$ - \$ - \$ -	17.395
50	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-24-6228-RA MARSHALL WATER INFRSTRCTR-0101 REQUEST SUB-TOTAL \$ 3,913,168	GR FMRF	\$ 3,913,168 \$ - \$ - \$ - \$ -	17.395
51	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-24-6222-RA MISSISSIPPI LEVEE STAB-0101 REQUEST SUB-TOTAL \$ 5,000,000	GR FMRF	\$ 5,000,000 \$ - \$ - \$ - \$ -	17.395
52	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-24-6223-RA REPUBLIC DRINKING WATER-0101 REQUEST SUB-TOTAL \$ 25,000,000	GR FMRF	\$ 25,000,000 \$ - \$ - \$ - \$ -	17.395
53	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-24-6234-RA BRIDGE AT FELLOWS LAKE-0101 REQUEST SUB-TOTAL \$ 2,500,000	GR FMRF	\$ 2,500,000 \$ - \$ - \$ - \$ -	17.400
54	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-24-6231-RA ELLINGTON DRINKING WATE-0101 REQUEST SUB-TOTAL \$ 5,000,000	GR FMRF	\$ 5,000,000 \$ - \$ - \$ - \$ -	17.400

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55	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-24-6233-RA MARSHFIELD SEWER PROJECT-0101 REQUEST SUB-TOTAL \$ 5,000,000	GR FMRF	\$ 5,000,000 \$ - \$ - \$ - \$ -	17.400
56	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-24-6232-RA SILES SEWER IMPROVEMENTS-0101 REQUEST SUB-TOTAL \$ 15,000	GR FMRF	\$ 15,000 \$ - \$ - \$ - \$ -	17.400
57	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-24-6230-RA STRAFFORD SEWR TRTMNT FAC-0101 REQUEST SUB-TOTAL \$ 6,000,000	GR FMRF	\$ 6,000,000 \$ - \$ - \$ - \$ -	17.400
58	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-24-3406-RA DNR SPENDING AUTHORITY-0140 REQUEST SUB-TOTAL \$ 7,997,790	GR FMRF DNR-FED	\$ - \$ - \$ 7,997,790 \$ - \$ -	17.405
59	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-24-3407-RA DNR SPENDING AUTHORITY-0415 REQUEST SUB-TOTAL \$ 500,000	GR FMRF SPEF	\$ - \$ - \$ 500,000 \$ - \$ -	17.405
60	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-24-3408-RA DONATIONS FOR PROJECTS-0415 REQUEST SUB-TOTAL \$ 4,997,790	GR FMRF SPEF	\$ - \$ - \$ 4,997,790 \$ - \$ -	17.405

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61	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-24-3405-RA REAL ESTATE TRNSCTN COSTS-0415 REQUEST SUB-TOTAL \$ 150,000	GR FMRF SPEF	\$ - \$ - \$ - \$ 150,000 \$ -	17.405
62	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-24-4247-RA DNR SPENDING AUTHORITY-0613 REQUEST SUB-TOTAL \$ 4,995,383	GR FMRF PSTF	\$ - \$ - \$ - \$ 4,995,383 \$ -	17.405
63	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-24-3409-RA ROUTE 66 STATE PARK BRIDGE-0415 REQUEST SUB-TOTAL \$ 6,000,000	GR FMRF SPEF	\$ - \$ - \$ - \$ 6,000,000 \$ -	17.410
64	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-24-3410-RA SHEP OF THE HILLS SP PH I-0415 REQUEST SUB-TOTAL \$ 2,600,000	GR FMRF SPEF	\$ - \$ - \$ - \$ 2,600,000 \$ -	17.415
65	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-24-3411-RA BIG LAKE ST PRK SPLSH PAD-0415 REQUEST SUB-TOTAL \$ 900,000	GR FMRF SPEF	\$ - \$ - \$ - \$ 900,000 \$ -	17.420
66	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PROPERTIES CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-24-4726-RA GREAT RIVERS-0101 REQUEST SUB-TOTAL \$ 15,000,000	GR FMRF	\$ 15,000,000 \$ - \$ - \$ - \$ -	17.425
66	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 215,777,690	

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.220	X-21-6358-RA	6358 - DNR CI SPENDING AUTHORITY-0415		

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDNR	Natural Resources-Parks & Historic Preservation-Unallocated Appropriation Authority	Statewide	In Progress	\$ 500,000	\$ -	\$ 500,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater			2021	19.015	\$ 500,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -				2022	17.095	\$ 500,000	RA
State Parks Earnings (SPEF)	\$ 500,000	improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants			2023	17.245	\$ 500,000	RA
TOTAL	\$ 500,000				2024	17.175	\$ 500,000	RA

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MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.225	X-22-7386-RA	7386 - DNR SPENDING AUTHORITY-0140		

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDNR	Natural Resources-Parks & Historic Preservation-Unallocated Appropriation Authority	Statewide	In Progress	\$ 1,521,170	\$ -	\$ 1,521,170

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater			2022	19.005	\$ 1,625,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -				2023	17.250	\$ 1,625,000	RA
Dept Natural Resources-Federal (DNR-FED)	\$ 1,521,170	and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants			2024	17.180	\$ 1,602,626	RA
TOTAL	\$ 1,521,170							

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.225	X-22-7387-RA	7387 - DONATIONS FOR PROJECTS-0415			

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
X221001	Don Robinson State Park-Renovate/Repair, Robinson Home	Cedar Hill	Construction	\$ 6,675	\$ 3,675	\$ 3,000
ZAVLDNR	Natural Resources-Parks & Historic Preservation-Unallocated Appropriation Authority	Statewide	In Progress	\$ 1,989,715	\$ -	\$ 1,989,715

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater			2022	19.005	\$ 5,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -				2023	17.250	\$ 2,000,000	RA
State Parks Earnings (SPEF)	\$ 1,992,715	improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants			2024	17.180	\$ 1,996,325	RA
TOTAL	\$ 1,992,715							

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.225	X-22-7384-RA	7384 - REAL ESTATE TRNSCTN COSTS-0415		

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDNR	Natural Resources-Parks & Historic Preservation-Unallocated Appropriation Authority	Statewide	In Progress	\$ 18,412	\$ -	\$ 18,412

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater			2022	19.005	\$ 150,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -				2023	17.250	\$ 18,412	RA
State Parks Earnings (SPEF)	\$ 18,412	improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants			2024	17.180	\$ 18,412	RA
TOTAL	\$ 18,412							

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.230	X-22-7390-RA	7390 - BIG LAKE RENV & UPGRDS-0311			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
X221801	Big Lake State Park-Renovation & Upgrade 28 Campsites, Campground Network	Craig	Construction	\$ 3,007,205	\$ 126,464	\$ 2,880,741	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE		APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025	Fiscal Year	HB Section	FINAL Amount	Type		
General Revenue (GR)	\$ -	2022	19.010	\$ 3,010,343	Original		
Facilities Maintenance Reserve (FMRF)	\$ -	2023	17.255	\$ 3,010,343	RA		
	\$ -	2024	17.185	\$ 2,901,971	RA		
BPB DNR Bond Proceeds (BPB-DNR)	\$ 2,880,741						
TOTAL	\$ 2,880,741						

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.235	X-22-7391-RA	7391 - CUIVRE RIVER RNV & UPGRD-0311		
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
22Xcr07	Cuivre River State Park - Renovate & Upgrade Campground	Troy	Budgeted	\$ 1,747,162	\$ -	\$ 1,747,162

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE		APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025	Fiscal Year	HB Section	FINAL Amount	Type		
General Revenue (GR)	\$ -	2022	19.015	\$ 1,747,162	Original		
Facilities Maintenance Reserve (FMRF)	\$ -	2023	17.260	\$ 1,747,162	RA		
	\$ -	2024	17.190	\$ 1,747,162	RA		
BPB DNR Bond Proceeds (BPB-DNR)	\$ 1,747,162						
TOTAL	\$ 1,747,162						

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.240	X-22-7392-RA	7392 - CURRENT RIVER RNV & UPGRD-0311			

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
X220701	Current River State Park - Rehab Lodge, Build Adequate Electric, Water and Sewer Service Salem		Constr Docs	\$ 9,900,029	\$ 1,297,228	\$ 8,602,800

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE		APPROPRIATION HISTORY			
Fund Name (Abbreviation)				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For planning, design, construction, renovation, and upgrades of facilities at Current River State Park	2022	19.020	\$ 9,900,029		Original
Facilities Maintenance Reserve (FMRF)	\$ -		2023	17.265	\$ 9,900,029		RA
	\$ -		2024	17.195	\$ 9,261,550		RA
BPB DNR Bond Proceeds (BPB-DNR)	\$ 8,602,800						
TOTAL	\$ 8,602,800						

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.245	X-22-7394-RA	7394 - BABLER LODGE RNV & UPGRD-0311		
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
X231301	Babler Lodge Renovation, Babler State Park	Wildwood	Schematic	\$ 3,170,264	\$ -	\$ 3,170,264

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE		APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025	Fiscal Year	HB Section	FINAL Amount	Type		
General Revenue (GR)	\$ -	2022	19.025	\$ 3,170,264	Original		
Facilities Maintenance Reserve (FMRF)	\$ -	2023	17.270	\$ 3,170,264	RA		
	\$ -	2024	17.200	\$ 3,170,264	RA		
BPB DNR Bond Proceeds (BPB-DNR)	\$ 3,170,264						
TOTAL	\$ 3,170,264						

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.245	X-22-7393-RA	7393 - BABLER SITES RNV & UPGRD-0311		

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
X231201	Babler State Park-Convert 35 Sites To New Premium Sites, Campground	Wildwood	Bidding	\$ 1,316,766	\$ 90,526	\$ 1,226,240

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE		APPROPRIATION HISTORY			
Fund Name (Abbreviation)				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For planning, design, construction, renovation, and upgrades of facilities at Dr. Edmund A. Babler State Park	2022	19.025	\$ 1,316,766		Original
Facilities Maintenance Reserve (FMRF)	\$ -		2023	17.270	\$ 1,316,766		RA
	\$ -		2024	17.200	\$ 1,266,903		RA
BPB DNR Bond Proceeds (BPB-DNR)	\$ 1,226,240						
TOTAL	\$ 1,226,240						

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.250	X-22-7395-RA	7395 - ECHO BLUFF RNV & UPGRD-0311		

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
X220801	Echo Bluff State Park - Construct Six New Cabins (2 four bedroom, 4 two bedroom) in part Eminence		Construction	\$ 3,011,900	\$ 622,555	\$ 2,389,345

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For planning, design, construction, renovation, and upgrades of facilities at Echo Bluff State Park	2022	19.030	\$ 3,011,901	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2023	17.275	\$ 3,011,901	RA
	\$ -		2024	17.205	\$ 2,600,212	RA
BPB DNR Bond Proceeds (BPB-DNR)	\$ 2,389,345					
TOTAL	\$ 2,389,345					

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.255	X-22-7396-RA	7396 - FINGER LAKES RNV & UPGRD-0311		
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
22Xcr12	Finger Lakes State Park - Add 20 Sew Premium Sites	Columbia	Budgeted	\$ 1,424,654	\$ -	\$ 1,424,654

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE		APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025	Fiscal Year	HB Section	FINAL Amount	Type		
General Revenue (GR)	\$ -	2022	19.035	\$ 1,424,654	Original		
Facilities Maintenance Reserve (FMRF)	\$ -	2023	17.280	\$ 1,424,654	RA		
	\$ -	2024	17.210	\$ 1,424,654	RA		
BPB DNR Bond Proceeds (BPB-DNR)	\$ 1,424,654						
TOTAL	\$ 1,424,654						

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.260	X-22-7397-RA	7397 - HARRY S TRUMAN RNV & UPGRD-0311			
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended
X231401	Harry S Truman State Park-Replace 6 Basic Sites With 6 Camper Cabins	Warsaw		Schematic	\$ 871,698	\$ -	\$ 871,698

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE		APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025	Fiscal Year	HB Section	FINAL Amount	Type		
General Revenue (GR)	\$ -	2022	19.040	\$ 871,698	Original		
Facilities Maintenance Reserve (FMRF)	\$ -	2023	17.285	\$ 871,698	RA		
	\$ -	2024	17.215	\$ 871,698	RA		
BPB DNR Bond Proceeds (BPB-DNR)	\$ 871,698						
TOTAL	\$ 871,698						

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.265	X-22-7398-RA	7398 - JNSN SHUT-INS RNV & UPGRD-0311			

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
X220601	Johnson's Shut-Ins State Park - Build Six New Full Service Cabins on the Walker Property	Middle Brook	Construction	\$ 3,576,263	\$ 620,496	\$ 2,955,767

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE		APPROPRIATION HISTORY			
Fund Name (Abbreviation)				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For planning, design, construction, renovation, and upgrades of facilities at Johnson's Shut-Ins State Park	2022	19.045	\$ 3,576,263		Original
Facilities Maintenance Reserve (FMRF)	\$ -		2023	17.290	\$ 3,576,263		RA
	\$ -		2024	17.220	\$ 3,359,791		RA
BPB DNR Bond Proceeds (BPB-DNR)	\$ 2,955,766						
TOTAL	\$ 2,955,766						

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.270	X-22-7400-RA	7400 - LKE OZRK STS RNV & UPGRD-0311			
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended
X231601	Lake Of Ozarks State Park-Replace 29 Basic Sites With 25 New Premium Sites, Campgroun Kaiser	Constr Docs	\$ 2,455,030	\$ 67,507	\$ 2,387,523		

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE		APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025	Fiscal Year	HB Section	FINAL Amount	Type		
General Revenue (GR)	\$ -	2022	19.050	\$ 2,455,031	Original		
Facilities Maintenance Reserve (FMRF)	\$ -	2023	17.295	\$ 2,455,031	RA		
	\$ -	2024	17.225	\$ 2,447,782	RA		
BPB DNR Bond Proceeds (BPB-DNR)	\$ 2,387,523						
TOTAL	\$ 2,387,523						

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.270	X-22-7399-RA	7399 - LKE OZRK YRTS RNV & UPGRD-0311			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
X231501	Lake Of Ozarks State Park-Construct 4 New Yurts, Campgrounds	Kaiser	Design Devel	\$ 328,995	\$ 12,424	\$ 316,571	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE		APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025	Fiscal Year	HB Section	FINAL Amount	Type		
General Revenue (GR)	\$ -	2022	19.050	\$ 328,995	Original		
Facilities Maintenance Reserve (FMRF)	\$ -	2023	17.295	\$ 328,995	RA		
	\$ -	2024	17.225	\$ 325,848	RA		
BPB DNR Bond Proceeds (BPB-DNR)	\$ 316,571						
TOTAL	\$ 316,571						

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.275	X-22-7401-RA	7401 - LEWIS & CLARK RNV & UPGRD-0311		

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
X221901	Lewis & Clark State Park-Convert 20 Campsites To New Premium Sites, Campground Netw Rushville		Constr Docs	\$ 1,319,191	\$ 109,440	\$ 1,209,751

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE		APPROPRIATION HISTORY			
Fund Name (Abbreviation)				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For planning, design, construction, renovation, and upgrades of facilities at Lewis and Clark State Park	2022	19.055	\$ 1,319,192		Original
Facilities Maintenance Reserve (FMRF)	\$ -		2023	17.300	\$ 1,319,192		RA
	\$ -		2024	17.230	\$ 1,243,188		RA
BPB DNR Bond Proceeds (BPB-DNR)	\$ 1,209,751						
TOTAL	\$ 1,209,751						

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.280	X-22-7403-RA	7403 - LNG BRNCH CBNS RN & UPGRD-0311		
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
22Xcr19	Long Branch State Park - Replace 6 Basic Sites With 6 Camper Cabins	Macon	Budgeted		\$	-

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For planning, design, construction, renovation, and upgrades of facilities at Long Branch State Park	2022	19.060	\$ 1,277,172	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2023	17.305	\$ 1,277,172	RA
	\$ -		2024	17.235	\$ 1,277,172	RA
BPB DNR Bond Proceeds (BPB-DNR)	\$ 1,277,172					
TOTAL	\$ 1,277,172					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.280	X-22-7402-RA	7402 - LNG BRNCH STES RN & UPGRD-0311			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
22Xcr18	Long Branch State Park - Replace 20 Electric Sites With 17 Sew Premium Sites	Macon	Budgeted	\$ 1,005,931	\$ -	\$ 1,005,931	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE		APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025	Fiscal Year	HB Section	FINAL Amount	Type		
General Revenue (GR)	\$ -	For planning, design, construction, renovation, and upgrades of facilities at Long Branch State Park	2022	19.060	\$ 1,005,931	Original	
Facilities Maintenance Reserve (FMRF)	\$ -		2023	17.305	\$ 1,005,931	RA	
	\$ -		2024	17.235	\$ 1,005,931	RA	
BPB DNR Bond Proceeds (BPB-DNR)	\$ 1,005,931						
TOTAL	\$ 1,005,931						

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO				
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.285	X-22-7404-RA	7404 - MONTAUK RNV & UPGRD-0311				
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended	
X220401	Montauk State Park - Add 32 New Premium Sites	Salem		Construction	\$ 1,833,048	\$ 432,818	\$ 1,400,230	
ZAVLDNR	Natural Resources-Parks & Historic Preservation-Unallocated Appropriation Authority	Statewide		In Progress	\$ 282,307	\$ -	\$ 282,307	
GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025	For planning, design, construction, renovation, and upgrades of facilities at Montauk State Park			Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -				2022	19.065	\$ 2,130,985	Original
Facilities Maintenance Reserve (FMRF)	\$ -				2023	17.310	\$ 2,091,673	RA
	\$ -				2024	17.240	\$ 2,037,772	RA
BPB DNR Bond Proceeds (BPB-DNR)	\$ 1,682,537							
TOTAL	\$ 1,682,537							

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.290	X-22-7405-RA	7405 - ONONDAGA CAVE RNV & UPGRD-0311			
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended
X221201	Onondaga Cave State Park-Upgrade Electrical, Show Cave	Leasburg		Construction	\$ 2,075,439	\$ 71,826	\$ 2,003,613

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE		APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025	Fiscal Year	HB Section	FINAL Amount	Type		
General Revenue (GR)	\$ -	2022	19.070	\$ 2,075,439	Original		
Facilities Maintenance Reserve (FMRF)	\$ -	2023	17.315	\$ 2,075,439	RA		
	\$ -	2024	17.245	\$ 2,075,439	RA		
BPB DNR Bond Proceeds (BPB-DNR)	\$ 2,003,613						
TOTAL	\$ 2,003,613						

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.295	X-22-7406-RA	7406 - ROARING RIVER RNV & UPGRD-0311			
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended
X220501	Roaring River State Park - Replace 37 Basic Sites With 30 New Premium Sites	Cassville		Bidding	\$ 1,623,688	\$ 44,479	\$ 1,579,210

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE		APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025	Fiscal Year	HB Section	FINAL Amount	Type		
General Revenue (GR)	\$ -	2022	19.075	\$ 1,623,689	Original		
Facilities Maintenance Reserve (FMRF)	\$ -	2023	17.320	\$ 1,623,689	RA		
	\$ -	2024	17.250	\$ 1,587,909	RA		
BPB DNR Bond Proceeds (BPB-DNR)	\$ 1,579,209						
TOTAL	\$ 1,579,209						

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.300	X-22-7407-RA	7407 - ST. FRANCOIS RNV & UPGRD-0311			

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
X231701	St Francois State Park-Construct New 63 Premium Site Loop, Campgrounds	Bonne Terre	Constr Docs	\$ 4,172,848	\$ 122,650	\$ 4,050,198

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE		APPROPRIATION HISTORY			
Fund Name (Abbreviation)		Fiscal Year		HB Section	FINAL Amount	Type	
General Revenue (GR)	\$ -	2022	19.080	\$ 4,172,848		Original	
Facilities Maintenance Reserve (FMRF)	\$ -	2023	17.325	\$ 4,172,848		RA	
	\$ -	2024	17.255	\$ 4,113,598		RA	
BPB DNR Bond Proceeds (BPB-DNR)	\$ 4,050,198						
TOTAL	\$ 4,050,198						

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.305	X-22-7408-RA	7408 - STOCKTON RNV & UPGRD-0311		
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
22Xcr24	Replace 10 Basic And 2 Family Basic Sites With 14 Sew Premium Sites	Dadeville	Budgeted	\$ 670,106	\$ -	\$ 670,106

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE		APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025	Fiscal Year	HB Section	FINAL Amount	Type		
General Revenue (GR)	\$ -	2022	19.085	\$ 670,106	Original		
Facilities Maintenance Reserve (FMRF)	\$ -	2023	17.330	\$ 670,106	RA		
	\$ -	2024	17.260	\$ 670,106	RA		
BPB DNR Bond Proceeds (BPB-DNR)	\$ 670,106						
TOTAL	\$ 670,106						

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.310	X-22-7409-RA	7409 - TBL RCK CBNS RNV & UPGRD-0311		

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
X221701	Table Rock State Park-Design & Construct New, 8 Cabins	Branson	Agency Hold	\$ 3,952,378	\$ -	\$ 3,952,378

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE		APPROPRIATION HISTORY			
Fund Name (Abbreviation)				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For planning, design, construction, renovation, and upgrades of facilities at Table Rock State Park	2022	19.090	\$ 3,952,378		Original
Facilities Maintenance Reserve (FMRF)	\$ -		2023	17.335	\$ 3,952,378		RA
	\$ -		2024	17.265	\$ 3,952,378		RA
BPB DNR Bond Proceeds (BPB-DNR)	\$ 3,952,378						
TOTAL	\$ 3,952,378						

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.310	X-22-7410-RA	7410 - TBL RCK SITES RNV & UPGRD-0311			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
X221601	Table Rock State Park-Replace 22 Electric Sites With 22 New Premium Sites, Campground Branson		Construction	\$ 1,831,760	\$ 240,783	\$ 1,590,977	
ZAVLDNR	Natural Resources-Parks & Historic Preservation-Unallocated Appropriation Authority		In Progress	\$ 23,016	\$ -	\$ 23,016	
GOVERNOR's RECOMMENDATION							
Fund Name (Abbreviation)	2025	HOUSE BILL LANGUAGE			APPROPRIATION HISTORY		
General Revenue (GR)	\$ -				Fiscal Year	HB Section	FINAL Amount
Facilities Maintenance Reserve (FMRF)	\$ -	For planning, design, construction, renovation, and upgrades of facilities at Table Rock State Park			2022	19.090	\$ 1,854,776
	\$ -				2023	17.335	\$ 1,854,776
	\$ -				2024	17.265	\$ 1,748,630
BPB DNR Bond Proceeds (BPB-DNR)	\$ 1,613,993						
TOTAL	\$ 1,613,993						

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.310	X-22-7411-RA	7411 - TBL RCK YURTS RNV & UPGRD-0311			
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended
X221501	Table Rock State Park-Replace 5 Basic Sites With 5 Premium Yurts, Campground Network	Branson		Construction	\$ 798,814	\$ 325,807	\$ 473,006

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE		APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025	Fiscal Year	HB Section	FINAL Amount	Type		
General Revenue (GR)	\$ -	2022	19.090	\$ 798,814	Original		
Facilities Maintenance Reserve (FMRF)	\$ -	2023	17.335	\$ 798,814	RA		
	\$ -	2024	17.265	\$ 741,005	RA		
BPB DNR Bond Proceeds (BPB-DNR)	\$ 473,006						
TOTAL	\$ 473,006						

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.315	X-22-7412-RA	7412 - THOUS HILLS RNV & UPGRD-0311		

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
22Xcr28	Thousand Hills State Park - Replace 9 Electirc Sites With 6 Camper Cabins	Kirksville	Budgeted	\$ 871,698	\$ -	\$ 871,698

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY		
Fund Name (Abbreviation)		Fiscal Year	HB Section	FINAL Amount	Type		
General Revenue (GR)	\$ -	2022	19.095	\$ 871,698	Original		
Facilities Maintenance Reserve (FMRF)	\$ -	2023	17.340	\$ 871,698	RA		
	\$ -	2024	17.270	\$ 871,698	RA		
BPB DNR Bond Proceeds (BPB-DNR)	\$ 871,698						
TOTAL	\$ 871,698						

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.320	X-22-7413-RA	7413 - TRAIL OF TRS RNV & UPGRD-0311			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
22Xcr29	Trail Of Tears State Park - Replace 35 Basic Sites with 32 Premium Sites	Jackson	Budgeted	\$ 840,195	\$ -	\$ 840,195	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE		APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025	Fiscal Year	HB Section	FINAL Amount	Type		
General Revenue (GR)	\$ -	For planning, design, construction, renovation, and upgrades of facilities at Trail of Tears State Park	2022	19.100	\$ 840,195	Original	
Facilities Maintenance Reserve (FMRF)	\$ -		2023	17.345	\$ 840,195	RA	
	\$ -		2024	17.275	\$ 840,195	RA	
BPB DNR Bond Proceeds (BPB-DNR)	\$ 840,195						
TOTAL	\$ 840,195						

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.325	X-22-7415-RA	7415 - WAKONDA CBNS RNV & UPGRD-0311		
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
X240401	Wakonda State Park - Add 10 New Premium Sites & 6 Premium Camper Cabins, Multiple / Lagrange		PreDesign	\$ 990,092	\$ -	\$ 990,092

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE		APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025	Fiscal Year	HB Section	FINAL Amount	Type		
General Revenue (GR)	\$ -	2022	19.105	\$ 990,092	Original		
Facilities Maintenance Reserve (FMRF)	\$ -	2023	17.350	\$ 990,092	RA		
	\$ -	2024	17.280	\$ 990,092	RA		
BPB DNR Bond Proceeds (BPB-DNR)	\$ 990,092						
TOTAL	\$ 990,092						

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.325	X-22-7414-RA	7414 - WAKONDA SITES RNV & UPGRD-0311			
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended
X240401	Wakonda State Park - Add 10 New Premium Sites & 6 Premium Camper Cabins, Multiple / Lagrange	PreDesign	\$ 743,825	\$ -	\$ 743,825		

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE		APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025	Fiscal Year	HB Section	FINAL Amount	Type		
General Revenue (GR)	\$ -	2022	19.105	\$ 743,825	Original		
Facilities Maintenance Reserve (FMRF)	\$ -	2023	17.350	\$ 743,825	RA		
	\$ -	2024	17.280	\$ 743,825	RA		
BPB DNR Bond Proceeds (BPB-DNR)	\$ 743,825						
TOTAL	\$ 743,825						

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.330	X-22-7416-RA	7416 - WTKNS WLN MLL RNV & UPGRD-0311			
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended
X222001	Watkins Woolen Mill State Historic Site-Design & Construct 50 New Premium Sites, Camp Lawson	Constr Docs	\$ 4,175,195	\$ 115,043	\$ 4,060,152		

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE		APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025	Fiscal Year	HB Section	FINAL Amount	Type		
General Revenue (GR)	\$ -	2022	19.110	\$ 4,175,195	Original		
Facilities Maintenance Reserve (FMRF)	\$ -	2023	17.355	\$ 4,175,195	RA		
	\$ -	2024	17.285	\$ 4,077,076	RA		
BPB DNR Bond Proceeds (BPB-DNR)	\$ 4,060,152						
TOTAL	\$ 4,060,152						

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.335	X-22-7417-RA	7417 - WESTON BEND RNV & UPGRD-0311			
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended
X222101	Weston Bend State Park-Design & Construct 15 New Premium Sites, Campground Networ Weston	Constr Docs	\$ 958,109	\$ 98,622	\$ 859,487		

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE		APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025	Fiscal Year	HB Section	FINAL Amount	Type		
General Revenue (GR)	\$ -	2022	19.115	\$ 958,110	Original		
Facilities Maintenance Reserve (FMRF)	\$ -	2023	17.360	\$ 958,110	RA		
	\$ -	2024	17.290	\$ 883,408	RA		
BPB DNR Bond Proceeds (BPB-DNR)	\$ 859,487						
TOTAL	\$ 859,487						

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.340	X-22-8501-RA	8501 - STATE PARKS CHARGING STNS-0522			

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
X222201	DNR State Parks-Design & Construct Direct Current Fast Charging Stations, Statewide	Statewide	Construction	\$ 886,138	\$ 630,386	\$ 255,753
ZAVLDNR	Natural Resources-Parks & Historic Preservation-Unallocated Appropriation Authority	Statewide	In Progress	\$ 111,348	\$ -	\$ 111,348

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For the planning, design, construction, and installation of direct current fast charging (DCFC) equipment with a minimum of 100 kilowatts, for meter for fee electric vehicle charging stations			2022	19.370	\$ 1,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -				2023	17.365	\$ 1,000,000	RA
	\$ -				2024	17.295	\$ 933,892	RA
Budget Stabilization (BSF)	\$ 367,101							
TOTAL	\$ 367,101							

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
NATURAL RESOURCES	GEOLOGICAL SURVEY	17.345	X-22-8503-RA	8503 - FLOOD MITIGATION-0522		

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDNR	Natural Resources-Parks & Historic Preservation-Unallocated Appropriation Authority	Statewide	In Progress	\$ 5,000,000	\$ 3,089,424	\$ 1,910,576

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For lower Missouri River recovery and flood resiliency to include river system and environmental studies and plans, and identifying construction improvements; feasibility and construction studies, property acquisition and construction; flood forecasting and monitoring products			2022	19.385	\$ 5,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -				2023	17.370	\$ 4,775,000	RA
	\$ -				2024	17.300	\$ 1,995,714	RA
Budget Stabilization (BSF)	\$ 1,910,576							
TOTAL	\$ 1,910,576							

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.350	X-22-8515-RA	8515 - KNOB NOSTER PEDSTRN TRAIL-0522			
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended
X222601	Knob Noster State Park-Design & Construct New, Spirit Pedestrian Trail	Knob Noster	Construction	\$ 3,271,734	\$ 184,456	\$ 3,087,278	
ZAVLDNR	Natural Resources-Parks & Historic Preservation-Unallocated Appropriation Authority	Statewide	In Progress	\$ 728,265	\$ -	\$ 728,265	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE		APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025	Fiscal Year	HB Section	FINAL Amount	Type		
General Revenue (GR)	\$ -	2022	19.375	\$ 4,000,000	Original		
Facilities Maintenance Reserve (FMRF)	\$ -	2023	17.375	\$ 4,000,000	RA		
	\$ -	2024	17.305	\$ 3,826,973	RA		
Budget Stabilization (BSF)	\$ 3,815,543						
TOTAL	\$ 3,815,543						

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.355	X-23-9544-RA	9544 - DNR SPENDING AUTHORITY-0140			

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
X231701	St Francois State Park-Construct New 63 Premium Site Loop, Campgrounds	Bonne Terre	Constr Docs	\$ 2,000,000	\$ -	\$ 2,000,000
ZAVLDNR	Natural Resources-Parks & Historic Preservation-Unallocated Appropriation Authority	Statewide	In Progress	\$ 6,000,000	\$ -	\$ 6,000,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater			2023	19.020	\$ 8,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -				2024	17.310	\$ 8,000,000	RA
Dept Natural Resources-Federal (DNR-FED)	\$ 8,000,000	and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expediture of recoupments, donations, and grants						
TOTAL	\$ 8,000,000							

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.355	X-23-9545-RA	9545 - DNR SPENDING AUTHORITY-0415		

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDNR	Natural Resources-Parks & Historic Preservation-Unallocated Appropriation Authority	Statewide	In Progress	\$ 500,000	\$ -	\$ 500,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY		
Fund Name (Abbreviation)	2025	Fiscal Year	HB Section	FINAL Amount	Type		
General Revenue (GR)	\$ -	2023	19.020	\$ 500,000	Original		
Facilities Maintenance Reserve (FMRF)	\$ -	2024	17.310	\$ 500,000	RA		
State Parks Earnings (SPEF)	\$ 500,000						
TOTAL	\$ 500,000						

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO				
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.355	X-23-9546-RA	9546 - DONATIONS FOR PROJECTS-0415				
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended	
X231101	Katy Trail State Park-Install Pedestrian Bridge at Pleasant Hill over Union Pacific Railroad	Statewide		Design Devel	\$ 2,500,000	\$ 147,744	\$ 2,352,256	
X232401	Route 66 State Park-Design & Construct Existing Bridge for Trail Users	Eureka		Schematic	\$ 1,434,060	\$ 111,733	\$ 1,322,328	
X23MP02	Watkins Woolen Mill State Historic Site-Phase II Restoration, Multiple Assets	Lawson		Bidding	\$ 100,000	\$ -	\$ 100,000	
ZAVLDNR	Natural Resources-Parks & Historic Preservation-Unallocated Appropriation Authority	Statewide		In Progress	\$ 962,672	\$ -	\$ 962,672	
GOVERNOR's RECOMMENDATION			HOUSE BILL LANGUAGE			APPROPRIATION HISTORY		
Fund Name (Abbreviation)	2025					Fiscal Year	HB Section	FINAL Amount
General Revenue (GR)	\$ -		For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expediture of recoupments, donations, and grants			2023	19.020	\$ 5,000,000
Facilities Maintenance Reserve (FMRF)	\$ -					2024	17.310	\$ 4,997,615
State Parks Earnings (SPEF)	\$ 4,737,256							
	\$ -							
TOTAL	\$ 4,737,256							

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.355	X-23-9542-RA	9542 - REAL ESTATE TRNSCTN COSTS-0415			
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended
ZAVLDNR	Natural Resources-Parks & Historic Preservation-Unallocated Appropriation Authority	Statewide		In Progress	\$ 150,000	\$ 6,699	\$ 143,301

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY		
Fund Name (Abbreviation)	2025	Fiscal Year	HB Section	FINAL Amount	Type		
General Revenue (GR)	\$ -	2023	19.020	\$ 150,000	Original		
Facilities Maintenance Reserve (FMRF)	\$ -	2024	17.310	\$ 150,000	RA		
State Parks Earnings (SPEF)	\$ 143,301						
TOTAL	\$ 143,301						

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO				
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.355	X-23-9547-RA	9547 - UNPROGRAMMED-0415				
Project No	Project Name	City			Project Status	Allocation	Exps To Date	Unexpended
X221501	Table Rock State Park-Replace 5 Basic Sites With 5 Premium Yurts, Campground Network	Branson		Construction	\$ 170,224	\$ 637	\$ 169,587	
X221601	Table Rock State Park-Replace 22 Electric Sites With 22 New Premium Sites, Campground	Branson		Construction	\$ 10,000	\$ -	\$ 10,000	
X231101	Katy Trail State Park-Install Pedestrian Bridge at Pleasant Hill over Union Pacific Railroad	Statewide		Design Developm	\$ 525,000	\$ -	\$ 525,000	
X232401	Route 66 State Park-Design & Construct Existing Bridge for Trail Users	Eureka		Schematic Design	\$ 18,199	\$ -	\$ 18,199	
ZAVLDNR	Natural Resources-Parks & Historic Preservation-Unallocated Appropriation Authority	Statewide		In Progress	\$ 191,909	\$ -	\$ 191,909	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY		
Fund Name (Abbreviation)	2025	Fiscal Year	HB Section	FINAL Amount	Type		
General Revenue (GR)	\$ -	2023	19.020	\$ 1,000,000	Original		
Facilities Maintenance Reserve (FMRF)	\$ -	2024	17.310	\$ 929,059	RA		
State Parks Earnings (SPEF)	\$ 914,695						
TOTAL	\$ 914,695						

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO				
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.355	X-23-9548-RA	9548 - UNPROGRAMMED-0613				
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended	
X220601	Johnson's Shut-Ins State Park - Build Six New Full Service Cabins on the Walker Property	Middle Brook		Construction	\$ 1,062,631	\$ 4,246	\$ 1,058,385	
X220801	Echo Bluff State Park - Construct Six New Cabins (2 four bedroom, 4 two bedroom) in part Eminence			Construction	\$ 2,320,600	\$ 70	\$ 2,320,530	
X231101	Katy Trail State Park-Install Pedestrian Bridge at Pleasant Hill over Union Pacific Railroad	Statewide		Design Devel	\$ 500,000	\$ -	\$ 500,000	
X232401	Route 66 State Park-Design & Construct Existing Bridge for Trail Users	Eureka		Schematic	\$ 87,741	\$ -	\$ 87,741	
ZAVLDNR	Natural Resources-Parks & Historic Preservation-Unallocated Appropriation Authority	Statewide		In Progress	\$ 1,029,027	\$ -	\$ 1,029,027	
GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expediture of recoupments, donations, and grants			2023	19.020	\$ 5,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -				2024	17.310	\$ 5,000,000	RA
Parks Sales Tax (PSTF)	\$ 4,995,683							
TOTAL	\$ 4,995,683							

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.360	X-23-9549-RA	9549 - BOONE HOMESTEAD HISTORIC-0415			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
X233901	Nathan Boone Homestead State Historic Site-Study to Construct New Office & Shop	Ash Grove	PreDesign	\$ 200,000	\$ -	\$ 200,000	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For planning, design, construction, renovation, and upgrades of facilities at Nathan and Olive Boone Homestead Historic Site	2023	19.025	\$ 200,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2024	17.315	\$ 200,000	RA
State Parks Earnings (SPEF)	\$ 200,000 \$ - \$ -					
TOTAL	\$ 200,000					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO				
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.365	X-23-9550-RA	9550 - BENNETT SPRING SPLASH PAD-0415				
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended	
X222801	Bennett Spring State Park-Design Splash Pad, Swimming Pool	Lebanon		Constr Docs	\$ 90,220	\$ -	\$ 90,220	
ZAVLDNR	Natural Resources-Parks & Historic Preservation-Unallocated Appropriation Authority	Statewide		In Progress	\$ 559,780	\$ -	\$ 559,780	
GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025	For planning, design, construction, renovation, and upgrades of facilities at Bennett Spring State Park			Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -				2023	19.030	\$ 650,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -				2024	17.320	\$ 650,000	RA
State Parks Earnings (SPEF)	\$ 650,000							
	\$ -							
	\$ -							
TOTAL		\$ 650,000						

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.370	X-23-9551-RA	9551 - ROARING RIVER SPLASH PAD-0415			
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended
23Xcr08	Roaring River State Park-Design & Construct New, Splash Pad	Cassville		Budgeted	\$ 750,000	\$ -	\$ 750,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For planning, design, construction, renovation, and upgrades of facilities at Roaring River State Park	2023	19.035	\$ 750,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2024	17.325	\$ 750,000	RA
State Parks Earnings (SPEF)	\$ 750,000					
	\$ -					
	\$ -					
TOTAL	\$ 750,000					

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.375	X-23-9552-RA	9552 - BRYANT CREEK PH2 DEV-0415		

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
X240901	Bryant Creek State Park-Design & Construct Equestrian and Hiking Trails, Infrastructure	Ava	PreDesign	\$ 600,000	\$ -	\$ 600,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For planning, design, construction, renovation, and upgrades of facilities at Bryant Creek State Park	2023	19.040	\$ 600,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2024	17.330	\$ 600,000	RA
State Parks Earnings (SPEF)	\$ 600,000					
TOTAL	\$ 600,000					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.380	X-23-9553-RA	9553 - BIG OAK TREE BOARDWALK-0415		

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
X240701	Big Oak Tree State Park-Extend Metal Boardwalk, Boardwalk	East Prairie	PreDesign	\$ 425,000	\$ -	\$ 425,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For planning, design, construction, renovation, and upgrades of facilities at Big Oak Tree State Park Boardwalk	2023	19.045	\$ 425,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2024	17.335	\$ 425,000	RA
State Parks Earnings (SPEF)	\$ 425,000					
	\$ -					
	\$ -					
TOTAL	\$ 425,000					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.385	X-23-9554-RA	9554 - PELSTER HOUSE BARN-0430		

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
X232501	Deutschheim State Historic Site-Design & Construct Roadway And Parking Lot, Pelster Hoi Hermann		PreDesign	\$ 311,000	\$ -	\$ 311,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For planning, design, construction, renovation, and upgrades of the Pelster House Barn	2023	19.050	\$ 311,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2024	17.340	\$ 311,000	RA
	\$ -					
Historic Preservation Revolving (HPRF)	\$ 311,000					
	\$ -					
TOTAL	\$ 311,000					

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.390	X-23-2380-RA	2380 - AFA HISTORIC PROPERTIES-0613			

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
X220101	Scott Joplin House State Historic Site-Replace HVAC System-Rosebud Cafe	St Louis	Construction	\$ 400,000	\$ -	\$ 400,000
X233701	Washington State Park-Update CCC Restroom & Renovate CCC Restroom into Cabin, 2 CCI Desoto		PreDesign	\$ 1,600,000	\$ -	\$ 1,600,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For maintenance, repair, and other improvements to state-owned historic properties and other state-owned historical assets in Missouri connected to African-American history and culture in Missouri			2023	19.053	\$ 2,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -				2024	17.345	\$ 2,000,000	RA
	\$ -							
	\$ -							
Parks Sales Tax (PSTF)	\$ 2,000,000							
	\$ -							
TOTAL	\$ 2,000,000							

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
NATURAL RESOURCES		17.395	X-24-6224-RA	6224 - LINCOLN CNTY DRINKING WTR-0101		
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDNR	Lincoln County-Water Infrastructure Improvements & Projects	Lincoln County	In Progress	\$ 30,000,000	\$ -	\$ 30,000,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 30,000,000	For water infrastructure improvements and projects for any county with more than fifty thousand but fewer than sixty thousand inhabitants and with a county seat with more than twelve thousand six hundred but fewer than fifteen thousand inhabitants, provided that any grant awards disbursed from this appropriation be matched on a 75/25 basis by the recipient	2024	06.237	\$ 30,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -	FY2025 Agy 781 Appr 6224 replaces previous FY2024 Agy 780 Appr 4558.				
TOTAL	\$ 30,000,000					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
NATURAL RESOURCES		17.395	X-24-6228-RA	6228 - MARSHALL WATER INFRSTRCTR-0101		
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDNR	Marshall-Water Infrastructure Improvements & Projects	Marshall	In Progress	\$ 3,913,168	\$ -	\$ 3,913,168

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 3,913,168	For water infrastructure improvements and projects for any city with more than twelve thousand five hundred but fewer than fourteen thousand inhabitants and that is the county seat of a county with more than twenty-two thousand but fewer than twenty-five thousand inhabitants	2024	06.237	\$ 3,913,168	Original
Facilities Maintenance Reserve (FMRF)	\$ -	FY2025 Agy 781 Appr 6228 replaces previous FY2024 Agy 780 Appr 4560.				
TOTAL	\$ 3,913,168					

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
NATURAL RESOURCES		17.395	X-24-6222-RA	6222 - MISSISSIPPI LEVEE STAB-0101		

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDNR	Mississippi Levee-Stabilization	Statewide	In Progress	\$ 5,000,000	\$ -	\$ 5,000,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 5,000,000	For the planning, design, maintenance or construction of a flood wall located in any city not within a county, provided that local match be provided in order to be eligible for state funds	2024	06.237	\$ 5,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -	FY2025 Agy 781 Appr 6222 replaces previous FY2024 Agy 780 Appr 4534.				
TOTAL	\$ 5,000,000					

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
NATURAL RESOURCES		17.395	X-24-6223-RA	6223 - REPUBLIC DRINKING WATER-0101		

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDNR	Republic-Water Infrastructure Improvements & Projects	Republic	In Progress	\$ 25,000,000	\$ -	\$ 25,000,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 25,000,000	For water infrastructure improvements and projects for any city with more than eighteen thousand but fewer than twenty thousand inhabitants and located in a county with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants	2024	06.237	\$ 25,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -	FY2025 Agy 781 Appr 6223 replaces previous FY2024 Agy 780 Appr 4551.				
TOTAL	\$ 25,000,000					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATURAL RESOURCES		17.400	X-24-6234-RA	6234 - BRIDGE AT FELLOWS LAKE-0101			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
ZAVLDNR	Fellows Lake Bridge-Major Renovation/Construction	Springfield	In Progress	\$ 2,500,000	\$ -	\$ 2,500,000	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 2,500,000	For the planning, design, maintenance, construction or repair of a bridge located in any city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants, at a lake that provides the main source of drinking water for the city	2024	06.238	\$ 2,500,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -	FY2025 Agy 781 Appr 6234 replaces previous FY2024 Agy 780 Appr 4585.				
TOTAL	\$ 2,500,000					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATURAL RESOURCES		17.400	X-24-6231-RA	6231 - ELLINGTON DRINKING WATE-0101			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
ZAVLDNR	Ellington-Water Infrastructure Improvements & Projects	Ellington	In Progress	\$ 5,000,000	\$ -	\$ 5,000,000	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 5,000,000	For water infrastructure improvements and projects located in any city with more than seven hundred sixty but fewer than eight hundred fifty-five inhabitants and located in a county with more than six thousand but fewer than seven thousand inhabitants and with a county seat with fewer than three hundred inhabitants	2024	06.238	\$ 5,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -	FY2025 Agy 781 Appr 6231 replaces previous FY2024 Agy 780 Appr 4577.				
TOTAL	\$ 5,000,000					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATURAL RESOURCES		17.400	X-24-6233-RA	6233 - MARSHFIELD SEWER PROJECT-0101			
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended
ZAVLDNR	Marshfield-Sewer Improvement Project	Marshfield		In Progress	\$ 5,000,000	\$ -	\$ 5,000,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 5,000,000	For the planning, design, maintenance, construction, repair, or capital improvements for a sewer project located in a city with more than seven thousand but fewer than eight thousand inhabitants and that is the county seat of a county with more than thirty-five thousands but fewer than forty thousands inhabitants, provided that any grant awards disbursed from this appropriation be matched on a 90/10 basis by the recipient	2024	06.238	\$ 5,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -	FY2025 Agy 781 Appr 6233 replaces previous FY2024 Agy 780 Appr 4582.				
TOTAL	\$ 5,000,000					

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATURAL RESOURCES		17.400	X-24-6232-RA	6232 - SILEX SEWER IMPROVEMENTS-0101			

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDNR	Silex-Sewer Improvements	Silex	In Progress	\$ 15,000	\$ -	\$ 15,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 15,000	For the maintenance, repair, and capital improvements for sewer updates located in any village with more than one hundred eighty but fewer than two hundred five inhabitants and located in any county with more than fifty thousand but fewer than fifty-eight thousand inhabitants	2024	06.238	\$ 15,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -	FY2025 Agy 781 Appr 6232 replaces previous FY2024 Agy 780 Appr 4581.				
TOTAL	\$ 15,000					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATURAL RESOURCES		17.400	X-24-6230-RA	6230 - STRAFFORD SEWR TRTMNT FAC-0101			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
ZAVLDNR	Strafford-Sewer Treatment Facility Improvements	Strafford	In Progress	\$ 6,000,000	\$ -	\$ 6,000,000	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 6,000,000	For the planning, design, construction, maintenance, repair, and capital improvements for a sewer treatment facility located in any city with more than two thousand four hundred but fewer than two thousand seven hundred inhabitants and located in a county with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants	2024	06.238	\$ 6,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -	FY2025 Agy 781 Appr 6230 replaces previous FY2024 Agy 780 Appr 4571.				
TOTAL	\$ 6,000,000					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.405	X-24-3406-RA	3406 - DNR SPENDING AUTHORITY-0140			

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
X221901	Lewis & Clark State Park-Convert 20 Campsites To New Premium Sites, Campground Netw Rushville		Constr Docs	\$ 600,000	\$ -	\$ 600,000
ZAVLDNR	Natural Resources-Parks & Historic Preservation-Unallocated Appropriation Authority	Statewide	In Progress	\$ 7,397,789	\$ -	\$ 7,397,789

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater			2024	19.170	\$ 8,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -							
Dept Natural Resources-Federal (DNR-FED)	\$ 7,997,789							
	\$ -	improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants						
TOTAL	\$ 7,997,789							

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.405	X-24-3407-RA	3407 - DNR SPENDING AUTHORITY-0415			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
ZAVLDNR	Natural Resources-Parks & Historic Properties-Unallocated Appropriation Authority	Statewide	In Progress	\$ 500,000	\$ -	\$ 500,000	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants		2024	19.170	\$ 500,000	Original	
Facilities Maintenance Reserve (FMRF)	\$ -							
State Parks Earnings (SPEF)	\$ 500,000							
TOTAL	\$ 500,000							

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.405	X-24-3408-RA	3408 - DONATIONS FOR PROJECTS-0415			

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
X221901	Lewis & Clark State Park-Convert 20 Campsites To New Premium Sites, Campground Netw Rushville		Constr Docs	\$ 600,000	\$ -	\$ 600,000
ZAVLDNR	Natural Resources-Parks & Historic Preservation-Unallocated Appropriation Authority	Statewide	In Progress	\$ 4,397,789	\$ -	\$ 4,397,789

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants			2024	19.170	\$ 5,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -							
State Parks Earnings (SPEF)	\$ 4,997,789							
TOTAL	\$ 4,997,789							

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.405	X-24-3405-RA	3405 - REAL ESTATE TRNSCTN COSTS-0415		

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDNR	Natural Resources-Parks & Historic Preservation-Unallocated Appropriation Authority	Statewide	In Progress	\$ 150,000	\$ -	\$ 150,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants			2024	19.170	\$ 150,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -							
State Parks Earnings (SPEF)	\$ 150,000							
TOTAL	\$ 150,000							

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO				
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.405	X-24-4247-RA	4247 - DNR SPENDING AUTHORITY-0613				
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended		
X220501	Roaring River State Park - Replace 37 Basic Sites With 30 New Premium Sites	Cassville	Bidding	\$ 719,092	\$ -	\$ 719,092		
X221201	Onondaga Cave State Park-Upgrade Electrical, Show Cave	Leasburg	Construction	\$ 1,141,121	\$ 3,841	\$ 1,137,280		
X221601	Table Rock State Park-Replace 22 Electric Sites With 22 New Premium Sites, Campground	Branson	Construction	\$ 212,817	\$ 776	\$ 212,041		
X221801	Big Lake State Park-Renovation & Upgrade 28 Campsites, Campground Network	Craig	Construction	\$ 442,520	\$ -	\$ 442,520		
X231101	Katy Trail State Park-Install Pedestrian Bridge at Pleasant Hill over Union Pacific Railroad	Statewide	Design Devel	\$ 500,000	\$ -	\$ 500,000		
X231201	Babler State Park-Convert 35 Sites To New Premium Sites, Campground	Wildwood	Bidding	\$ 762,653	\$ -	\$ 762,653		
ZAVLDNR	Natural Resources-Parks & Historic Preservation-Unallocated Appropriation Authority	Statewide	In Progress	\$ 1,221,797	\$ -	\$ 1,221,797		
GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants			2024	19.170	\$ 5,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -							
	\$ -							
Parks Sales Tax (PSTF)	\$ 4,995,383							
TOTAL	\$ 4,995,383							

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.410	X-24-3409-RA	3409 - ROUTE 66 STATE PARK BRDGE-0415			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
X232401	Route 66 State Park-Design & Construct Existing Bridge for Trail Users	Eureka	Schematic	\$ 6,000,000	\$ -	\$ 6,000,000	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For planning, design, construction, renovation, and upgrades of the Route 66 State Park Historic Bridge	2024	19.175	\$ 6,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -					
State Parks Earnings (SPEF)	\$ 6,000,000					
TOTAL	\$ 6,000,000					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.415	X-24-3410-RA	3410 - SHEP OF THE HILLS SP PH 1-0415		

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDNR	Natural Resources-Parks & Historic Preservation-Unallocated Appropriation Authority	Statewide	In Progress	\$ 2,600,000	\$ -	\$ 2,600,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For planning, design, construction, renovation, and upgrades of facilities at the Shepherd of the Hills State Park	2024	19.180	\$ 2,600,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -					
	\$ -					
State Parks Earnings (SPEF)	\$ 2,600,000					
	\$ -					
	\$ -					
TOTAL	\$ 2,600,000					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.420	X-24-3411-RA	3411 - BIG LAKE ST PRK SPLSH PAD-0415		

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDNR	Natural Resources-Parks & Historic Preservation-Unallocated Appropriation Authority	Statewide	In Progress	\$ 900,000	\$ -	\$ 900,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For planning, design, construction, renovation, and upgrades of facilities at Big Lake State Park	2024	19.185	\$ 900,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -					
State Parks Earnings (SPEF)	\$ 900,000 \$ - \$ -					
TOTAL	\$ 900,000					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
NATURAL RESOURCES	PARKS & HISTORIC PRESERVATION	17.425	X-24-4726-RA	4726 - GREAT RIVERS-0101		
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDNR	Natural Resources-Parks & Historic Preservation-Unallocated Appropriation Authority	Statewide	In Progress	\$ 15,000,000	\$ -	\$ 15,000,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 15,000,000	For a public agency governed by a 12 member appointed board with the mission to make the St Louis region a more vibrant place to live, work and play by developing a regional network of greenways, provided that no local match be required	2024	19.393	\$ 15,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -					
	\$ -					
	\$ -					
	\$ -					
	\$ -					
TOTAL	\$ 15,000,000					

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STATE OF MISSOURI
 OFFICE OF ADMINISTRATION
 CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: CONSERVATION ASSET: CONSERVATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	B-21-6360-RA MDC STWIDE CONSTRUCTION-0609 REQUEST SUB-TOTAL \$ 11,300,000	GR FMRF CCF	\$ - \$ - \$ - \$ 11,300,000 \$ -	17.430
2	SITE: CONSERVATION ASSET: CONSERVATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	B-23-9555-RA MDC STWIDE CONSTRUCTION-0609 REQUEST SUB-TOTAL \$ 6,500,000	GR FMRF CCF	\$ - \$ - \$ - \$ 6,500,000 \$ -	17.435
3	SITE: CONSERVATION ASSET: CONSERVATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	B-24-3253-RA STORMWATER & FLOODNG RPRS-0609 REQUEST SUB-TOTAL \$ 2,400,000	GR FMRF CCF	\$ - \$ - \$ - \$ 2,400,000 \$ -	17.440
4	SITE: CONSERVATION ASSET: CONSERVATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	B-24-3415-RA MDC STWIDE CONSTRUCTION-0609 REQUEST SUB-TOTAL \$ 9,500,000	GR FMRF CCF	\$ - \$ - \$ - \$ 9,500,000 \$ -	17.445
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
4	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 29,700,000	

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
CONSERVATION		17.430	B-21-6360-RA	6360 - MDC STATEWIDE CONSTRUCTION-0609		
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLMDC	Conservation Projects	Statewide	In Progress	\$ 21,000,000	\$ 9,700,000	\$ 11,300,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and for soil conservation activities, erosion control, and land improvement on department land	2021	19.020	\$ 21,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2022	17.110	\$ 20,009,138	RA
Conservation Commission (CCF)	\$ 11,300,000		2023	17.395	\$ 19,343,374	RA
	\$ -		2024	17.360	\$ 18,971,272	RA
TOTAL	\$ 11,300,000					

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
CONSERVATION		17.435	B-23-9555-RA	9555 - MDC STWIDE CONSTRUCTION-0609			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
ZAVLMDC	Conservation Projects	Statewide	In Progress	\$ 8,100,000	\$ 1,600,000	\$ 6,500,000	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, signage, and other departmental structures; and for soil conservation activities, erosion control, and land improvement on department land	2023	19.055	\$ 8,100,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2024	17.370	\$ 6,976,251	RA
Conservation Commission (CCF)	\$ 6,500,000					
TOTAL	\$ 6,500,000					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
CONSERVATION		17.440	B-23-3253-RA	3253 - STORMWATER & FLOODNG RPRS-0609		
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLMDC	Conservation Projects	Statewide	In Progress	\$ 3,000,000	\$ 600,000	\$ 2,400,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For stormwater and flooding repairs at George O. White State Forest	2023	20.350	\$ 3,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -	Nursery and Little River Conservation Area (Representing expenditures	2024	17.380	\$ 3,000,000	RA
Conservation Commission (CCF)	\$ 2,400,000	originally authorized under the provisions of House Bill 3020, Section				
	\$ -	20.350, an Act of the 101st General Assembly, Second Regular Session--				
	\$ -	Appropriation 9773)				
TOTAL	\$ 2,400,000					

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
CONSERVATION		17.445	B-24-3415-RA	3415 - MDC STWIDE CONSTRUCTION-0609			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
ZAVLMDC	Conservation Projects	Statewide	In Progress	\$ 15,400,000	\$ 5,900,000	\$ 9,500,000	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland	2024	19.190	\$ 15,400,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -	wildlife, state forests, wetlands, and natural areas and additions to				
Conservation Commission (CCF)	\$ 9,500,000	existing areas; for major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and for soil conservation activities, erosion control, and land improvement on department land				
TOTAL	\$ 9,500,000					

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STATE OF MISSOURI
 OFFICE OF ADMINISTRATION
 CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: ECONOMIC DEVELOPMENT ASSET: ECONOMIC DEVELOPMENT ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	D-24-6235-RA KC CURRENT SOCCER CAMPUS-0101 REQUEST SUB-TOTAL \$ 3,000,000	GR FMRF	\$ 3,000,000 \$ - \$ - \$ - \$ -	17.450
2	SITE: ECONOMIC DEVELOPMENT ASSET: ECONOMIC DEVELOPMENT ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	D-24-6236-RA M&R SPRINGFIELD BALLPARK-0101 REQUEST SUB-TOTAL \$ 4,000,000	GR FMRF	\$ 4,000,000 \$ - \$ - \$ - \$ -	17.455
3	SITE: ECONOMIC DEVELOPMENT ASSET: ECONOMIC DEVELOPMENT ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	D-24-6241-RA S LOOP PARK PROJECT-0101 REQUEST SUB-TOTAL \$ 28,600,000	GR FMRF	\$ 28,600,000 \$ - \$ - \$ - \$ -	17.460
4	SITE: ECONOMIC DEVELOPMENT ASSET: ECONOMIC DEVELOPMENT ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	D-24-6242-RA CORTEX MO-0101 REQUEST SUB-TOTAL \$ 7,000,000	GR FMRF	\$ 7,000,000 \$ - \$ - \$ - \$ -	17.465
5	SITE: ECONOMIC DEVELOPMENT ASSET: ECONOMIC DEVELOPMENT ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	D-24-6243-RA RIVERSIDE AMPHITHEATER-0101 REQUEST SUB-TOTAL \$ 20,000,000	GR FMRF	\$ 20,000,000 \$ - \$ - \$ - \$ -	17.470
6	SITE: ECONOMIC DEVELOPMENT ASSET: ECONOMIC DEVELOPMENT ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	D-24-4871-RA WARRENSBURG IND PARK-0522 REQUEST SUB-TOTAL \$ 5,000,000	GR FMRF BSF	\$ - \$ - \$ - \$ 5,000,000	17.475
6	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 67,600,000	

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
ECONOMIC DEVELOPMENT		17.450	D-24-6235-RA	6235 - KC CURRENT SOCCER CAMPUS-0101			

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDED	Kansas City Current Soccer Campus-Design & Construct Infrastructure to Support a Mixed-Use Destination Located in Riverside	Kansas City	In Progress	\$ 3,000,000	\$ -	\$ 3,000,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 3,000,000	For the planning, design, acquisition and construction of public infrastructure to support a youth athletics complex to be co-located with an indoor athletics	2024	07.021	\$ 3,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -	training facility located in any city with more than three thousand eight				
	\$ -	hundred but fewer than four thousand four hundred inhabitants and located in				
	\$ -	a county with more than one hundred thousand but fewer than one hundred				
	\$ -	twenty thousand inhabitants and with a county seat with more than four				
	\$ -	thousand but fewer than six thousand inhabitants				
TOTAL	\$ 3,000,000	FY2025 Agy 420 Appr 6235 replaces previous FY2024 Agy 419 Appr 4320.				

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
ECONOMIC DEVELOPMENT		17.455	D-24-6236-RA	6236 - M&R SPRINGFIELD BALLPARK-0101		
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDED	Hammons Field Sports Complex-Maintenance & Improvements	Springfield	In Progress	\$ 4,000,000	\$ -	\$ 4,000,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 4,000,000	For the maintenance and improvements of a sports complex located in any city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants	2024	07.023	\$ 4,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -	FY2025 Agy 420 Appr 6236 replaces previous FY2024 Agy 419 Appr 4326.				
TOTAL	\$ 4,000,000					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO
ECONOMIC DEVELOPMENT		17.460	D-24-6241-RA	6241 - S LOOP PARK PROJECT-0101

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDED	South Loop Park-Plan Design & Construct New	Kansas City	In Progress	\$ 28,600,000	\$ -	\$ 28,600,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 28,600,000	For the planning, design, and construction of a park above an interstate in any city with more than four hundred thousand inhabitants and located in more than one county	2024	07.024	\$ 28,600,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -	FY2025 Agy 420 Appr 6241 replaces previous FY2024 Agy 419 Appr 4330.				
TOTAL	\$ 28,600,000					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO				
ECONOMIC DEVELOPMENT		17.465	D-24-6242-RA	6242 - CORTEX MO-0101				
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended		
ZAVLDED	Cortex Innovation Community-Establish Physical Cybersecurity Training Centers in St Louis, Kansas City, Columbia, Springfield, Jefferson City, Rolla and Cape Girardeau	Statewide	In Progress	\$ 7,000,000	\$ -	\$ 7,000,000		
GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 7,000,000	For a nonprofit innovation community that focuses on accelerating inclusive economic growth located in any city not within a county			2024	07.031	\$ 7,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -	FY2025 Agy 420 Appr 6242 replaces previous FY2024 Agy 419 Appr 4335.						
TOTAL	\$ 7,000,000							

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO
ECONOMIC DEVELOPMENT		17.470	D-24-6243-RA	6243 - RIVERSIDE AMPITHEATER-0101

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDED	Riverside-Major Renovations/Construction-Ampitheater	Riverside	In Progress	\$ 20,000,000	\$ -	\$ 20,000,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 20,000,000	For grants, as provided in Section, 100.263, RSMo, to fourth class cities in a federally approved levee district to construct public infrastructure including parking, roadways, lighting, utilities and sidewalks, and to remediate and improve soil conditions, all to support destination tourism facilities of not less than a capacity of 15,000 people	2024	07.143	\$ 20,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -	FY2025 Agy 420 Appr 6243 replaces previous FY2024 Agy 419 Appr 4365.				
TOTAL	\$ 20,000,000					

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
ECONOMIC DEVELOPMENT		17.475	D-24-4871-RA	4871 - WARRENSBURG IND PARK-0522		

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDED	Warrensburg Industrial Park	Warrensburg	In Progress	\$ 5,000,000	\$ -	\$ 5,000,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For community development and industrialization located in any city with more than eighteen thousand but fewer than twenty thousand inhabitants and that is the county seat of a county with more than fifty thousand but fewer than sixty thousand inhabitants			2024	19.416	\$ 5,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -							
	\$ -							
	\$ -							
	\$ -							
Budget Stabilization (BSF)	\$ 5,000,000							
TOTAL	\$ 5,000,000							

STATE OF MISSOURI
 OFFICE OF ADMINISTRATION
 CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: PUBLIC SAFETY ASSET: MO STATE HIGHWAY PATROL ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	R-22-7421-RA TROOP A HEADQUARTERS-0644 REQUEST SUB-TOTAL \$ 3,250,376	GR FMRF SHTDF	\$ - \$ - \$ - \$ 3,250,376 \$ -	17.480
2	SITE: PUBLIC SAFETY ASSET: MO STATE HIGHWAY PATROL ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	R-22-7422-RA TROOP A HEADQUARTERS-0925 REQUEST SUB-TOTAL \$ 7,375,744	GR FMRF IGTF	\$ - \$ - \$ - \$ 7,375,744 \$ -	17.480
3	SITE: PUBLIC SAFETY ASSET: MO STATE HIGHWAY PATROL ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	R-24-6244-RA MSHP TROOP A PROJECT-0644 REQUEST SUB-TOTAL \$ 4,000,000	GR FMRF SHTDF	\$ - \$ - \$ - \$ 4,000,000 \$ -	17.485
4	SITE: PUBLIC SAFETY ASSET: MO STATE HIGHWAY PATROL ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	R-22-8679-RA SECURITY UPGRADES-0522 REQUEST SUB-TOTAL \$ 685,714	GR FMRF BSF	\$ - \$ - \$ - \$ 685,714	17.490
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	
4	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 15,311,834	

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
PUBLIC SAFETY	MO STATE HIGHWAY PATROL	17.480	R-22-7421-RA	7421 - TROOP A HEADQUARTERS-0644			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
R221901	Troop A Headquarters & Super Site-Design & Construct New Headquarters	Lees Summit	Construction	\$ 3,250,376	\$ -	\$ 3,250,376	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For planning, design, and construction of a new Troop A Headquarters and related facilities	2022	19.125	\$ 3,250,376	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2023	17.410	\$ 3,250,376	RA
State Hwys and Trans Dept (SHTDF)	\$ 3,250,376		2024	17.385	\$ 3,250,376	RA
TOTAL	\$ 3,250,376					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
PUBLIC SAFETY	MO STATE HIGHWAY PATROL	17.480	R-22-7422-RA	7422 - TROOP A HEADQUARTERS-0925			
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended
R221901	Troop A Headquarters & Super Site-Design & Construct New Headquarters	Lees Summit		Construction	\$ 8,112,999	\$ 737,255	\$ 7,375,744

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For planning, design, and construction of a new Troop A Headquarters and related facilities	2022	19.125	\$ 8,113,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2023	17.410	\$ 8,113,000	RA
Institution Gift Trust (IGTF)	\$ 7,375,744		2024	17.385	\$ 7,536,037	RA
TOTAL	\$ 7,375,744					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
PUBLIC SAFETY	MO STATE HIGHWAY PATROL	17.485	R-24-6244-RA	6244 - MSHP TROOP A PROJECT-0644			
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended
R221901	Troop A Headquarters & Super Site-Design & Construct New Headquarters	Lees Summit	Construction	\$ 4,000,000	\$ -	\$ 4,000,000	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For planning, design, and construction of a new Troop A Headquarters and related facilities	2024	08.007	\$ 4,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -					
	\$ -					
	\$ 4,000,000	FY2025 Agy 813 Appr 6244 replaces previous FY2024 Agy 812 Appr 4374.				
	\$ -					
	\$ -					
TOTAL	\$ 4,000,000					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
PUBLIC SAFETY	MO STATE HIGHWAY PATROL	17.490	R-22-8679-RA	8679 - SECURITY UPGRADES-0522			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
R230902	Troop D Headquarters-Upgrades to Security, Headquarters Building	Springfield	Constr Docs	\$ 114,290	\$ -	\$ 114,290	
R230903	Troop E Headquarters-Upgrades to Security, Headquarters Building	Poplar Bluff	PreDesign	\$ 114,285	\$ -	\$ 114,285	
R230904	Troop F Headquarters-Upgrades to Security, Headquarters Building	Jefferson City	PreDesign	\$ 114,285	\$ -	\$ 114,285	
R230905	Troop G Headquarters & Crime Lab-Upgrades to Security, Headquarters Building	Willow Springs	PreDesign	\$ 114,285	\$ -	\$ 114,285	
R230907	Troop I Headquarters-Upgrades to Security, Headquarters Building	Rolla	Bidding	\$ 114,284	\$ -	\$ 114,284	
R233101	Troop H Headquarters & Crime Lab-Replace Flooring/Security Upgrades	St Joseph	Construction	\$ 114,285	\$ -	\$ 114,285	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE		APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025	Fiscal Year	HB Section	FINAL Amount	Type		
General Revenue (GR)	\$ -	2022	19.235	\$ 800,000	Original		
Facilities Maintenance Reserve (FMRF)	\$ -	2023	17.415	\$ 800,000	RA		
	\$ -	2024	17.390	\$ 695,693	RA		
Budget Stabilization (BSF)	\$ 685,715						
TOTAL	\$ 685,715						

STATE OF MISSOURI
 OFFICE OF ADMINISTRATION
 CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: PUBLIC SAFETY ASSET: MO VETERANS COMMISSION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	U-24-3420-RA HIGGINSVILLE COLUMBIARIUM-0304 REQUEST SUB-TOTAL \$ 6,332,837	GR FMRF VCCITF	\$ - \$ - \$ - 6,332,837 \$ -	17.495
2	SITE: PUBLIC SAFETY ASSET: MO VETERANS COMMISSION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	U-24-3421-RA SPRINGFIELD COLUMBIARIUM-0304 REQUEST SUB-TOTAL \$ 9,382,288	GR FMRF VCCITF	\$ - \$ - \$ - 9,382,288 \$ -	17.500
3	SITE: PUBLIC SAFETY ASSET: MO VETERANS COMMISSION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	U-24-4240-RA VETS HIGHWAY ATTRACTION-0522 REQUEST SUB-TOTAL \$ 3,500,000	GR FMRF BSF	\$ - \$ - \$ - 3,500,000 \$ -	17.505
4	SITE: PUBLIC SAFETY ASSET: PUBLIC SAFETY ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	U-24-4752-RA PUBLIC SAFETY ACCESS STL-0522 REQUEST SUB-TOTAL \$ 10,000,000	GR FMRF BSF	\$ - \$ - \$ - 10,000,000 \$ -	17.510
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
4	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 29,215,125	

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
PUBLIC SAFETY	MO VETERANS COMMISSION	17.495	U-24-3420-RA	3420 - HIGGINSVILLE COLUMBIARIUM-0304		
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
U240601	Higginsville Veterans Cemetery-Construct New, Columbarium Wall	Higginsville	PreDesign	\$ 6,332,837	\$ -	\$ 6,332,837

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2024		Fiscal Year	HB Section	TAFP Amount	Type
General Revenue (GR)	\$ -	For construction of a new columbarium wall and infrastructure upgrades throughout the cemetery grounds at Higginsville Veterans Cemetery	2024	19.195	\$ 6,332,837	Original
Facilities Maintenance Reserve (FMRF)	\$ -					
	\$ -					
Veterans Commission CI Trust (VCCITF)	\$ 6,332,837					
	\$ -					
	\$ -					
TOTAL	\$ 6,332,837					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
PUBLIC SAFETY	MO VETERANS COMMISSION	17.500	U-24-3421-RA	3421 - SPRINGFIELD COLUMBIARIUM-0304		
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
24Uc402	Springfield Veterans Cemetery - Construct New Columbarium Wall, Infrastructure	Springfield	Budgeted	\$ 9,382,288	\$ -	\$ 9,382,288

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2024		Fiscal Year	HB Section	TAFP Amount	Type
General Revenue (GR)	\$ -	For construction of a new columbarium wall, pre-placed crypts, and infrastructure upgrades throughout the cemetery grounds at Springfield Veterans Cemetery	2024	19.200	\$ 9,382,288	Original
Facilities Maintenance Reserve (FMRF)	\$ -					
Veterans Commission CI Trust (VCCITF)	\$ 9,382,288					
TOTAL	\$ 9,382,288					

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
PUBLIC SAFETY		17.505	U-24-4240-RA	4240 - VETS HIGHWAY ATTRACTION-0522		
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLMVC	Public Safety-MO Veterans Commission-Unallocated Appropriation Authority	Statewide	In Progress	\$ 3,500,000	\$ -	\$ 3,500,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY		
Fund Name (Abbreviation)	2024	Fiscal Year	HB Section	TAFP Amount	Type		
General Revenue (GR)	\$ -	2024	19.502	\$ 3,500,000	Original		
Facilities Maintenance Reserve (FMRF)	\$ -						
	\$ -						
	\$ -						
	\$ -						
	\$ -						
Budget Stabilization (BSF)	\$ 3,500,000						
TOTAL	\$ 3,500,000						

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
	PUBLIC SAFETY	17.510	R-24-4752-RA	4752 - PUBLIC SAFETY ACCESS STL-0522		
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDPS	Public Safety-Unallocated Appropriation Authority	Statewide	In Progress	\$ 10,000,000	\$ -	\$ 10,000,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE		APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025	Fiscal Year	HB Section	FINAL Amount	Type		
General Revenue (GR)	\$ -	2024	19.506	\$ 10,000,000	Original		
Facilities Maintenance Reserve (FMRF)	\$ -						
	\$ -						
	\$ -						
	\$ -						
Budget Stabilization (BSF)	\$ 10,000,000						
TOTAL	\$ 10,000,000						

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STATE OF MISSOURI
 OFFICE OF ADMINISTRATION
 CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: NATIONAL GUARD ASSET: NATIONAL GUARD ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	T-20-3254-RA ADJ GEN D&C NATGD FAC STW-0190 REQUEST SUB-TOTAL \$ 255,900	GR FMRF ADJ-FED \$ 255,900	\$ - \$ - \$ - \$ -	17.515
2	SITE: NATIONAL GUARD ASSET: NATIONAL GUARD ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	T-20-3256-RA AVCRAD BLDG ADDTN SPRGFLD-0190 REQUEST SUB-TOTAL \$ 38,615,158	GR FMRF ADJ-FED \$ 38,615,158	\$ - \$ - \$ - \$ -	17.520
3	SITE: NATIONAL GUARD ASSET: NATIONAL GUARD ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	T-20-3258-RA AVCRAD MAINT HNGR SPRGFLD-0190 REQUEST SUB-TOTAL \$ 66,000,000	GR FMRF ADJ-FED \$ 66,000,000	\$ - \$ - \$ - \$ -	17.520
4	SITE: NATIONAL GUARD ASSET: NATIONAL GUARD ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	T-20-3255-RA AVCRAD READINESS CNTR-0190 REQUEST SUB-TOTAL \$ 85,000	GR FMRF ADJ-FED \$ 85,000	\$ - \$ - \$ - \$ -	17.520
5	SITE: NATIONAL GUARD ASSET: NATIONAL GUARD ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	T-21-3261-RA ADJ GEN D&C NATGD FAC STW-0190 REQUEST SUB-TOTAL \$ 3,520,399	GR FMRF ADJ-FED \$ 3,520,399	\$ - \$ - \$ - \$ -	17.525
6	SITE: NATIONAL GUARD ASSET: NATIONAL GUARD ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	T-22-3264-RA ADJ GEN D&C NATGD FAC STW-0190 REQUEST SUB-TOTAL \$ 13,970,343	GR FMRF ADJ-FED \$ 13,970,343	\$ - \$ - \$ - \$ -	17.530

STATE OF MISSOURI
 OFFICE OF ADMINISTRATION
 CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
7	SITE: NATIONAL GUARD ASSET: NATIONAL GUARD ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	T-22-3265-RA ADJ GEN NEW ELEVATOR-0522 REQUEST SUB-TOTAL \$ 499,420	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ 499,420	17.535
8	SITE: NATIONAL GUARD ASSET: NATIONAL GUARD ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	T-22-3266-RA ROSECRAWS AIRPORT TOWER-0522 REQUEST SUB-TOTAL \$ 963,075	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ 963,075	17.540
9	SITE: NATIONAL GUARD ASSET: NATIONAL GUARD ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	T-23-3268-RA ADJ GEN D&C NATGD FAC STW-0190 REQUEST SUB-TOTAL \$ 29,774,468	GR FMRF ADJ-FED BSF	\$ - \$ - \$ 29,774,468 \$ - \$ -	17.545
10	SITE: NATIONAL GUARD ASSET: NATIONAL GUARD ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	T-23-3270-RA ADJ GEN BELLEFONTAINE-0190 REQUEST SUB-TOTAL \$ 22,137,451	GR FMRF ADJ-FED BSF	\$ - \$ - \$ 22,137,451 \$ - \$ -	17.550
11	SITE: NATIONAL GUARD ASSET: NATIONAL GUARD ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	T-23-3269-RA ADJ GEN BELLEFONTAINE-0522 REQUEST SUB-TOTAL \$ 7,491,017	GR FMRF BSF	\$ - \$ - \$ - \$ 7,491,017	17.550
12	SITE: NATIONAL GUARD ASSET: NATIONAL GUARD ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	T-23-3278-RA ADJ GEN ALBANY MAINT-0101 REQUEST SUB-TOTAL \$ 938,969	GR FMRF BSF	\$ 938,969 \$ - \$ - \$ - \$ -	17.555

STATE OF MISSOURI
 OFFICE OF ADMINISTRATION
 CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
13	SITE: NATIONAL GUARD ASSET: NATIONAL GUARD ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	T-24-3416-RA ADJ GEN D&C NATGD FAC STW-0190 REQUEST SUB-TOTAL \$ 30,000,000	GR FMRF ADJ-FED	\$ - \$ - \$ 30,000,000 \$ - \$ -	17.560
14	SITE: NATIONAL GUARD ASSET: NATIONAL GUARD ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	T-24-3418-RA ADJ GEN BELLEFONTAINE-0101 REQUEST SUB-TOTAL \$ 5,000,000	GR FMRF	\$ 5,000,000 \$ - \$ - \$ - \$ -	17.565
15	SITE: NATIONAL GUARD ASSET: NATIONAL GUARD ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	T-24-3417-RA ADJ GEN BELLEFONTAINE-0190 REQUEST SUB-TOTAL \$ 15,000,000	GR FMRF ADJ-FED	\$ - \$ - \$ 15,000,000 \$ - \$ -	17.565
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
15	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 234,251,200	

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO				
NATIONAL GUARD		17.515	T-20-3254-RA	3254 - ADJ GEN D&C NATGD FAC STW-0190				
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended	
T202901	Festus Readiness Cntr-Install Ground Mounted Solar Panel Array & LED Lighting, OMS Bldg Festus			Warranty	\$ 4,320	\$ -	\$ 4,320	
T203501	Springfield Readiness Cntr-Replace Roof & LED Lighting and Install Solar Array, OMS Bldg Springfield			Construction	\$ 1,927	\$ 841	\$ 1,086	
T204401	Marshall Readiness Cntr-Install Solar Panel Array & LED Lighting, OMS Bldg Marshall	Marshall		Construction	\$ 125,207	\$ 8,634	\$ 116,573	
T212501	Harrisonville Readiness Center-Install Roof Mounted Solar Array & LED Lighting, FMS Bldg Harrisonville			Agency Hold	\$ 63,912	\$ -	\$ 63,912	
ZAVLMNG	MO National Guard-Unallocated Appropriation Authority	Statewide		In Progress	\$ 23,295	\$ -	\$ 70,009	
GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025	For design and construction of National Guard facilities statewide NOTE: During FY2023 MO National Guard became its own department (no longer a division of Public Safety). FY2024 Agency 701 Appropriation 3254 replaces previous FY2020 Agency 813 Appropriation 5288.			Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -				2020	19.030	\$ 20,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -				2021	17.210	\$ 18,801,458	RA
Adjutant General Federal (ADJ-FED)	\$ 255,900				2022	17.140	\$ 10,010,467	RA
	\$ -				2023	17.425	\$ 1,447,890	RA
	\$ -				2024	17.400	\$ 374,181	RA
TOTAL	\$ 255,900							

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATIONAL GUARD		17.520	T-20-3256-RA	3256 - AVCRAD BLG ADDTN SPRGFLD-0190			
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended
T223601	Springfield AVCRAD-Phase 3B Addition Construction & Commissioning, AVCRAD Building (Springfield			Design Devel	\$ 40,000,000	\$ 1,384,842	\$ 38,615,158

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For design and construction of an addition to the aircraft maintenance facility at AVCRAD Base in Springfield and design and construction of a readiness center and maintenance hangar at AVCRAD Base in Springfield	2020	19.035	\$ 40,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2021	17.215	\$ 40,000,000	RA
Adjutant General Federal (ADJ-FED)	\$ 38,615,158	NOTE: During FY2023 MO National Guard became its own department (no longer a division of Public Safety). FY2024 Agency 701 Appropriation 3256 replaces previous FY2020 Agency 813 Appropriation 5292.	2022	17.145	\$ 40,000,000	RA
	\$ -		2023	17.430	\$ 40,000,000	RA
	\$ -		2024	17.405	\$ 40,000,000	RA
TOTAL	\$ 38,615,158					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATIONAL GUARD		17.520	T-20-3258-RA	3258 - AVCRAD MAINT HNGR SPRGFLD-0190			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
T232801	Springfield AVCRAD-Design & Construct New, Phase 4 Addition	Springfield	PreDesign	\$ 61,106,340	\$ -	\$ 61,106,340	
ZAVLMNG	MO National Guard-Unallocated Appropriation Authority	Statewide	In Progress	\$ 4,893,660	\$ -	\$ 4,893,660	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For design and construction of an addition to the aircraft maintenance facility at AVCRAD Base in Springfield and design and construction of a readiness center and maintenance hangar at AVCRAD Base in Springfield	2020	19.035	\$ 66,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2021	17.215	\$ 66,000,000	RA
Adjutant General Federal (ADJ-FED)	\$ 66,000,000	NOTE: During FY2023 MO National Guard became its own department (no longer a division of Public Safety). FY2024 Agency 701 Appropriation 3258 replaces previous FY2020 Agency 813 Appropriation 5301.	2022	17.145	\$ 66,000,000	RA
	\$ -		2023	17.430	\$ 66,000,000	RA
	\$ -		2024	17.405	\$ 66,000,000	RA
TOTAL	\$ 66,000,000					

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATIONAL GUARD		17.520	T-20-3255-RA	3255 - AVCRAD READINESS CNTR-0190			

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
T180901	Springfield AVCRAD-Design & Construct New, TASMG Readiness Center	Springfield	Construction	\$ 554,400	\$ 475,453	\$ 78,947
ZAVLMNG	MO National Guard-Unallocated Appropriation Authority	Statewide	In Progress	\$ 1,639,821	\$ -	\$ 1,639,821

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For design and construction of an addition to the aircraft maintenance facility at AVCRAD Base in Springfield and design and construction of a readiness center and maintenance hangar at AVCRAD Base in Springfield	2020	19.035	\$ 12,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2021	17.215	\$ 12,000,000	RA
Adjutant General Federal (ADJ-FED)	\$ 85,000	NOTE: During FY2023 MO National Guard became its own department (no longer a division of Public Safety). FY2024 Agency 701 Appropriation 3255 replaces previous FY2020 Agency 813 Appropriation 5291.	2022	17.145	\$ 7,643,623	RA
	\$ -		2023	17.430	\$ 2,585,903	RA
	\$ -		2024	17.405	\$ 2,200,696	RA
TOTAL	\$ 85,000					

STATE OF MISSOURI CAPITAL IMPROVEMENT PROGRAM FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM							BUDGET CATEGORY KEY: MR = Maintenance and Repair CR = Construction and Renovation	
DEPARTMENT		DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATIONAL GUARD		17.525	T-21-3261-RA (page 1 of 2)	3261 - ADJ GEN D&C NATGD FAC STW-0190				
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended		
T180901	Springfield AVCRAD-Design & Construct New, TASMG Readiness Center	Springfield	Construction	\$ 4,230	\$ -	\$ 4,230		
T202901	Festus Readiness Cntr-Install Ground Mounted Solar Panel Array & LED Lighting, OMS Bldg Festus		Warranty	\$ 34,973	\$ 188	\$ 34,785		
T203201	Cape Girardeau Readiness Cntr-Install Roof Mounted Solar Panel Array & LED Lighting, ON Cape Girardeau		Construction	\$ 11,414	\$ 504	\$ 10,910		
T203401	Springfield AVCRAD-Install Solar Array, Bldg Corrosion Control Facility	Springfield	Construction	\$ 336,734	\$ -	\$ 336,734		
T203501	Springfield Readiness Cntr-Replace Roof & LED Lighting and Install Solar Array, OMS Bldg	Springfield	Construction	\$ 132,072	\$ 71,250	\$ 60,822		
T203801	Jefferson City Readiness Cntr 2-Construct CST Ready Bay Addition, Hangar	Jefferson City	Agency Hold	\$ 368,701	\$ -	\$ 368,701		
T203901	Ike Skelton Training Site-Install Exterior LED Street Lighting, State Resource Bldg	Jefferson City	Warranty	\$ 131,870	\$ 493	\$ 131,377		
T204101	Ike Skelton Training Site-Design & Construct New, Fitness Center	Jefferson City	Warranty	\$ 953,414	\$ 723,335	\$ 230,080		
T204201	Fort Leonard Wood Readiness Cntr-Design & Construct Classroom Addition, Bldg 1270	Fort Leonard Wood	Construction	\$ 671,320	\$ 19,724	\$ 651,596		
T204401	Marshall Readiness Cntr-Install Solar Panel Array & LED Lighting, OMS Bldg	Marshall	Construction	\$ 113,424	\$ 23,993	\$ 89,431		
T204501	Whiteman AFB NGB Readiness Cntr-Parking Expansion & LED Upgrade	Knob Noster	Construction	\$ 12,937	\$ -	\$ 12,937		
T204801	Trenton Readiness Cntr-Install Solar Panel Array and Replace Roof & LED Lighting, FMS Bldg Trenton		Warranty	\$ 74,870	\$ 74,123	\$ 747		
T210401	Camp Clark Training Site #1-Construct New, 200 Soldier Dining Facility	Nevada	Construction	\$ 22,303	\$ -	\$ 22,303		
T210501	St Joseph Readiness Cntr-Construct Addition, FMS Bldg	St Joseph	Warranty	\$ 5,059	\$ -	\$ 5,059		
T212201	Ike Skelton Training Site-Repairs and Wash Rack, CSMS Annex	Jefferson City	Construction	\$ 156,565	\$ -	\$ 156,565		
T212401	Wappapello Training Site-Construct New, 60 Soldier Barracks	Wappapello	Construction	\$ 68,094	\$ 33,679	\$ 34,415		
T212601	Ft Leonard Wood Readiness Center-Construct Bay Addition, Maintenance Building	Fort Leonard Wood	Construction	\$ 39,910	\$ 6,835	\$ 33,075		
T213401	Whiteman AFB Readiness Center-Renovate Restrooms and Showers	Knob Noster	Warranty	\$ 2,459	\$ -	\$ 2,459		
T213701	Fulton Readiness Center-Renovate Latrine, Readiness Center Building	Fulton	Construction	\$ 44,010	\$ 6,389	\$ 37,621		
T213901	Columbia Readiness Center-Renovate Interior, Readiness Center Building	Columbia	Warranty	\$ 11,518	\$ 3,868	\$ 7,650		
T214101	Aurora Readiness Center-Install Emergency Generator Connections, Readiness Center Bldg Aurora		Construction	\$ 44,180	\$ -	\$ 44,180		
T214301	Jefferson Barracks-Upgrade Lighting to LED, Joint Forces Reserve Center	St Louis	Schematic	\$ 234,000	\$ -	\$ 234,000		
T214701	Jefferson City Readiness Center 2-Addition, Civil Support Team Building	Jefferson City	Constr Docs	\$ 114,905	\$ 40,702	\$ 74,203		
GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For design and construction of National Guard facilities statewide			2021	19.025	\$ 20,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -				2022	17.150	\$ 19,330,833	RA
Adjutant General Federal (ADJ-FED)	[continued]	NOTE: During FY2023 MO National Guard became its own department - (no longer a division of Public Safety).			2023	17.435	\$ 11,513,344	RA
	\$ -	FY2024 Agency 701 Appropriation 3261 replaces previous FY2021 Agency 813 Appropriation 6361.			2024	17.410	\$ 4,721,016	RA
TOTAL	\$ -							

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATIONAL GUARD		17.525	T-21-3261-RA (page 2 of 2)	3261 - ADJ GEN D&C NATGD FAC STW-0190			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
T215001	Bellefontaine Neighbors Readiness Center-Design & Construct New, Readiness Center Bui St Louis		Constr Docs	\$ 528,591	\$ -	\$ 528,591	
T221101	Ike Skelton Training Site-Design & Construct an Elevator & Assembly, Military Education F Jefferson City		Constr Docs	\$ 212,266	\$ -	\$ 212,266	
T222401	Fort Leonard Wood Readiness Center-Install Photovoltaic Solar Array System, FMS Buildin Fort Leonard Wood		Construction	\$ 54,670	\$ 5,180	\$ 49,490	
T222901	Fort Leonard Wood Readiness Center-Construct Solar Array, Building 1270	Fort Leonard Wood	Construction	\$ 156,638	\$ 10,464	\$ 146,174	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE		APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025			Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For design and construction of National Guard facilities statewide		2021	19.025	\$ 20,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -			2022	17.150	\$ 19,330,833	RA
Adjutant General Federal (ADJ-FED)	\$ 3,520,400	NOTE: During FY2023 MO National Guard became its own department (no longer a division of Public Safety). FY2024 Agency 701 Appropriation 3261 replaces previous FY2021 Agency 813 Appropriation 6361.		2023	17.435	\$ 11,513,344	RA
	\$ -			2024	17.410	\$ 4,721,016	RA
TOTAL	\$ 3,520,400						

STATE OF MISSOURI CAPITAL IMPROVEMENT PROGRAM FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM							BUDGET CATEGORY KEY: MR = Maintenance and Repair CR = Construction and Renovation		
DEPARTMENT		DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO				
NATIONAL GUARD			17.530	T-22-3264-RA (page 1 of 2)	3264 - ADJ GEN D&C NATGD FAC STW-0190				
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended		
23Tbr02	Ike Skelton Training Site-Construct 3-Story Elevator, Thomas Hall	Jefferson City		Budgeted	\$ 650,000	\$ -	\$ 650,000		
T202901	Festus Readiness Cntr-Install Ground Mounted Solar Panel Array & LED Lighting, OMS Bldg Festus			Warranty	\$ 51,000	\$ -	\$ 51,000		
T203401	Springfield AVCRAD-Install Solar Array, Bldg Corrosion Control Facility	Springfield		Construction	\$ 263,000	\$ -	\$ 263,000		
T203501	Springfield Readiness Cntr-Replace Roof & LED Lighting and Install Solar Array, OMS Bldg	Springfield		Construction	\$ 88,798	\$ 2,223	\$ 86,575		
T204201	Fort Leonard Wood Readiness Cntr-Design & Construct Classroom Addition, Bldg 1270	Fort Leonard Wood		Construction	\$ 390,088	\$ -	\$ 390,088		
T204501	Whiteman AFB NGB Readiness Cntr-Parking Expansion & LED Upgrade	Knob Noster		Construction	\$ 539,396	\$ 91,473	\$ 447,923		
T204901	Camp Crowder Training Site-Construct New, 30 Person Barracks	Neosho		Warranty	\$ 66,984	\$ 66,984	\$ -		
T210101	Camp Crowder Training Site-Construct New, 60 Soldier Barracks Bldg #756	Neosho		Warranty	\$ 45,386	\$ 45,386	\$ -		
T210201	Macon Training Site-Construct New, 60 Soldier Barracks	Macon		Warranty	\$ 135,479	\$ 135,479	\$ -		
T210301	Camp Crowder Training Site-Construct New, 200 Soldier Dining Facility	Neosho		Warranty	\$ 140,642	\$ 140,642	\$ -		
T210401	Camp Clark Training Site #1-Construct New, 200 Soldier Dining Facility	Nevada		Construction	\$ 246,748	\$ 123,310	\$ 123,438		
T210501	St Joseph Readiness Cntr-Construct Addition, FMS Bldg	St Joseph		Warranty	\$ 207,377	\$ 207,377	\$ -		
T212001	Springfield AVCRAD-Improvements to Chiller Loop, Building 29	Springfield		Warranty	\$ 455	\$ -	\$ 455		
T212101	Ike Skelton Training Site-Repairs & Bay Addition, Vehicle Maintenance	Jefferson City		Agency Hold	\$ 2,092,760	\$ -	\$ 2,092,760		
T212401	Wappapello Training Site-Construct New, 60 Soldier Barracks	Wappapello		Construction	\$ 645,981	\$ 533,644	\$ 112,337		
T213101	Monett Readiness Center-Renovate Toilet/Shower Room, Readiness Center Building	Monett		Warranty	\$ 1,085	\$ 1,085	\$ -		
T213301	Cape Girardeau Readiness Center-Renovate Latrine and Shower Renovation & Tuckpoint Cape Girardeau			Warranty	\$ 49,719	\$ 49,719	\$ -		
T213701	Fulton Readiness Center-Renovate Latrine, Readiness Center Building	Fulton		Construction	\$ 146,932	\$ 88,132	\$ 58,801		
T213901	Columbia Readiness Center-Renovate Interior, Readiness Center Building	Columbia		Warranty	\$ 16,552	\$ 16,552	\$ -		
T214001	Sedalia Readiness Center-Upgrade Latrines and Showers, Readiness Center Building	Sedalia		Closeout Docs	\$ 79,032	\$ 76,574	\$ 2,459		
T214101	Aurora Readiness Center-Install Emergency Generator Connections, Readiness Center Bui Aurora			Construction	\$ 42,960	\$ -	\$ 42,960		
T221201	Ike Skelton Training Site-Design & Construct Bay Extension, CSMS	Jefferson City		Agency Hold	\$ 688,512	\$ -	\$ 688,512		
T221301	Wappapello Training Site-Utility Infrastructure Improvements	Wappapello		Construction	\$ 530,902	\$ 411,946	\$ 118,956		
GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY				
Fund Name (Abbreviation)	2025	NOTE: During FY2023 MO National Guard became its own department (no longer a divison of Public Safety). FY2024 Agency 701 Appropriation 3264 replaces previous FY2022 Agency 813 Appropriation 7423.			Fiscal Year	HB Section	FINAL Amount	Type	
General Revenue (GR)	\$ -				2022	19.130	\$ 30,000,000	Original	
Facilities Maintenance Reserve (FMRF)	\$ -				2023	17.440	\$ 26,813,687	RA	
Adjutant General Federal (ADJ-FED)	[continued]				2024	17.415	\$ 16,466,197	RA	
TOTAL	\$ -								

STATE OF MISSOURI CAPITAL IMPROVEMENT PROGRAM FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM							BUDGET CATEGORY KEY: MR = Maintenance and Repair CR = Construction and Renovation		
DEPARTMENT		DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO				
NATIONAL GUARD		17.530	T-22-3264-RA (page 2 of 2)	3264 - ADJ GEN D&C NATGD FAC STW-0190					
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended			
T221401	Macon Training Site-Design & Construct New, Company HQ Admin/Supply Building	Macon	Construction	\$ 488,821	\$ 109,899	\$ 378,922			
T222301	Ike Skelton Training Site-Replace Courtyard Steps & Add ADA Ramp, USPFO Building	Jefferson City	Construction	\$ 370,583	\$ 11,498	\$ 359,085			
T222601	Ike Skelton Training Site-Renovate USPFO Vault, Deployment Storage Warehouse	Jefferson City	Construction	\$ 378,000	\$ 24,694	\$ 353,306			
T222701	Whiteman AFB ANG Readiness Center-Construct Vault Addition, Readiness Center Buildin Knob Noster		Constr Docs	\$ 716,478	\$ -	\$ 716,478			
T222801	Fort Leonard Wood Readiness Center-Construct Solar Array, Army Aviation Support Facilit Fort Leonard Wood		Construction	\$ 521,040	\$ 16,561	\$ 504,479			
T223101	Fort Leonard Wood Readiness Center-Construct Solar Array, Regional Training Institute (R Fort Leonard Wood		Construction	\$ 306,280	\$ 20,583	\$ 285,697			
T223201	Wappapello Training Site-Construct New, 200 Soldier Dining Facility	Wappapello	Design Devel	\$ 2,146,180	\$ 48,030	\$ 2,098,150			
T223301	Wappapello Training Site-Construct New, Company Supply and Admin HQ Building	Wappapello	Design Devel	\$ 788,395	\$ 26,620	\$ 761,775			
T223401	Camp Crowder Training Site-Construct New, 60 Soldier Barracks (3)	Neosho	Agency Hold	\$ 2,060,840	\$ -	\$ 2,060,840			
T223801	Rolla Readiness Center-Roof, Tuckpoint Repair & Interior Renovation	Rolla	Design Devel	\$ 1,075,875	\$ 13,148	\$ 1,062,728			
T231501	Springfield AVCRAD-Upgrade Lighting to LED, GSE Building	Springfield	Warranty	\$ 234,297	\$ 234,297	\$ -			
T23MP33	Macon Readiness Center-Upgrade Interior Lighting to LED, Readiness Center Building	Macon	Agency Hold	\$ 100,000	\$ -	\$ 100,000			
ZAVIDNG	National Guard-Unallocated Appropriation Authority	Statewide	In Progress	\$ 159,621	\$ -	\$ 159,621			

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE		APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025	Fiscal Year	HB Section	FINAL Amount	Type		
General Revenue (GR)	\$ -	2022	19.130	\$ 30,000,000	Original		
Facilities Maintenance Reserve (FMRF)	\$ -	2023	17.440	\$ 26,813,687	RA		
Adjutant General Federal (ADJ-FED)	\$ 13,970,344	2024	17.415	\$ 16,466,197	RA		
	\$ -						
	\$ -						
	\$ -						
	\$ -						
TOTAL	\$ 13,970,344						

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
T221101	Ike Skelton Training Site-Design & Construct an Elevator & Assembly, Military Education F Jefferson City		Constr Docs	\$ 499,420	\$ -	\$ 499,420	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For design and construction of an elevator at the Ike Skelton Training center			2022	19.135	\$ 532,920	Original
Facilities Maintenance Reserve (FMRF)	\$ -				2023	17.445	\$ 532,920	RA
	\$ -				2024	17.420	\$ 499,420	RA
	\$ -	NOTE: During FY2023 MO National Guard became its own department (no longer a division of Public Safety).						
Budget Stabilization (BSF)	\$ 499,420	FY2024 Agency 701 Appropriation 3265 replaces previous FY2022 Agency 813 Appropriation 8531.						
TOTAL	\$ 499,420							

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATIONAL GUARD		17.540	T-22-3266-RA	3266 - ROSECRANS AIRPORT TOWER-0522			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
ZAVLDNG	National Guard-Rosecrans Airport Tower	St Joseph	In Progress	\$ 2,500,000	\$ 1,536,925	\$ 963,075	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For capital improvements and maintenance and repair to a joint civilian and military owned and operated airport located in a city with more than seventy-one thousand but fewer than seventy-nine thousand inhabitants			2022	19.395	\$ 2,500,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -				2023	17.450	\$ 963,075	RA
	\$ -	NOTE: During FY2023 MO National Guard became its own department (no longer a division of Public Safety).			2024	17.425	\$ 963,075	RA
Budget Stabilization (BSF)	\$ 963,075	FY2024 Agency 701 Appropriation 3266 replaces previous FY2022 Agency 813 Appropriation 8505.						
TOTAL	\$ 963,075							

STATE OF MISSOURI CAPITAL IMPROVEMENT PROGRAM FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM							BUDGET CATEGORY KEY: MR = Maintenance and Repair CR = Construction and Renovation		
DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO					
NATIONAL GUARD		17.545	T-23-3268-RA	3268 - ADJ GEN D&C NATGC FAC STW-0190					
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended		
T204201	Fort Leonard Wood Readiness Cntr-Design & Construct Classroom Addition, Bldg 1270	Fort Leonard Wood		Construction	\$ 869,733	\$ 1,764	\$ 867,969		
T204401	Marshall Readiness Cntr-Install Solar Panel Array & LED Lighting, OMS Bldg	Marshall		Construction	\$ 329,704	\$ -	\$ 329,704		
T212401	Wappapello Training Site-Construct New, 60 Soldier Barracks	Wappapello		Construction	\$ 9,164	\$ 6,235	\$ 2,928		
T212601	Ft Leonard Wood Readiness Center-Construct Bay Addition, Maintenance Building	Fort Leonard Wood		Construction	\$ 1,938,469	\$ 51,906	\$ 1,886,563		
T221101	Ike Skelton Training Site-Design & Construct an Elevator & Assembly, Military Education F	Jefferson City		Constr Docs	\$ 101,254	\$ -	\$ 101,254		
T221301	Wappapello Training Site-Utility Infrastructure Improvements	Wappapello		Construction	\$ 25,060	\$ 17,870	\$ 7,190		
T222801	Fort Leonard Wood Readiness Center-Construct Solar Array, Army Aviation Support Facilit	Fort Leonard Wood		Construction	\$ 484,800	\$ 7,024	\$ 477,776		
T223101	Fort Leonard Wood Readiness Center-Construct Solar Array, Regional Training Institute (R	Fort Leonard Wood		Construction	\$ 14,191	\$ -	\$ 14,191		
T223801	Rolla Readiness Center-Roof, Tuckpoint Repair & Interior Renovation	Rolla		Design Devel	\$ 875,000	\$ -	\$ 875,000		
T230102	Camp Clark Training Site 1-Connect Sewer System to City of Nevada Sewer System, Infrast	Nevada		Design Devel	\$ 1,000,000	\$ 47,354	\$ 952,646		
T231201	Jefferson Barracks-Construct Unheated Storage Building, New Storage Building	St Louis		Construction	\$ 1,500,000	\$ 17,314	\$ 1,482,686		
T231701	Wappapello Training Site-Design & Construct Lagoon Expansion	Wappapello		Constr Docs	\$ 1,449,000	\$ 42,000	\$ 1,407,000		
T233301	Joplin Readiness Center-Construct Addition, Readiness Center Building	Joplin		Schematic	\$ 1,449,000	\$ 13,761	\$ 1,435,239		
T233601	Ike Skelton Training Site-Install Air Compressor System and Construct Addition ,CSMS Bldg	Jefferson City		Schematic	\$ 554,625	\$ -	\$ 554,625		
T233701	Camp Crowder Training Site-Construct 60 Bed Enlisted Barracks (4), Building 758	Neosho		Schematic	\$ 2,413,000	\$ -	\$ 2,413,000		
T233801	Jefferson City LAASF Readiness Center-Install Solar Array, Hangar	Jefferson City		Pre-Design	\$ 862,250	\$ -	\$ 862,250		
T23MP42	Ike Skelton Training Site-Construct Reenactment Area Sidewalk, RTS-M Building	Jefferson City		Schematic	\$ 100,000	\$ 20,303	\$ 79,697		
ZAVIDNG	National Guard-Unallocated Appropriation Authority	Statewide		In Progress	\$ 16,024,751	\$ -	\$ 16,024,751		

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For design and construction of National Guard facilities statewide			2023	19.060	\$ 30,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -				2024	17.435	\$ 30,000,000	RA
Adjutant General Federal (ADJ-FED)	\$ 29,774,469	NOTE: During FY2023 MO National Guard became its own department (no longer a division of Public Safety). FY2024 Agency 701 Appropriation 3268 replaces previous FY2023 Agency 813 Appropriation 9556.						
TOTAL	\$ 29,774,469							

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATIONAL GUARD		17.550	T-23-3270-RA	3270 - ADJ GEN BELLEFONTAINE-0190			
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended
T215001	Bellefontaine Neighbors Readiness Center-Design & Construct New, Readiness Center Bui St Louis			Constr Docs	\$ 22,400,000	\$ 262,549	\$ 22,137,451

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For design, land acquisition, and construction of the Bellefontaine Neighbors Readiness Center	2023	19.065	\$ 22,400,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2024	17.440	\$ 22,400,000	RA
Adjutant General Federal (ADJ-FED)	\$ 22,137,451	NOTE: During FY2023 MO National Guard became its own department (no longer a division of Public Safety). FY2024 Agency 701 Appropriation 3270 replaces previous FY2023 Agency 813 Appropriation 9788.				
TOTAL	\$ 22,137,451					

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
T215001	Bellefontaine Neighbors Readiness Center-Design & Construct New, Readiness Center Bui St Louis		Constr Docs	\$ 7,749,525	\$ 258,508	\$ 7,491,017	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY		
Fund Name (Abbreviation)	2025	Fiscal Year	HB Section	FINAL Amount	Type		
General Revenue (GR)	\$ -	For design, land acquisition, and construction of the Bellefontaine Neighbors Readiness Center	2023	19.065	\$ 7,749,525	Original	
Facilities Maintenance Reserve (FMRF)	\$ -		2024	17.440	\$ 7,749,525	RA	
	\$ -						
	\$ -						
	\$ -						
	\$ -						
Budget Stabilization (BSF)	\$ 7,491,018	NOTE: During FY2023 MO National Guard became its own department (no longer a division of Public Safety). FY2024 Agy 701 Appropriation 3269 replaces previous FY2023 Agency 813 Appropriation 9787.					
TOTAL	\$ 7,491,018						

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CR = Construction and Renovation

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATIONAL GUARD		17.555	T-23-3278-RA	3278 - ADJ GEN ALBANY MAINT-0101			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
T232701	Bellefontaine Neighbors Readiness Center-Design & Construct New, Readiness Center Bui Albany		Agency Hold	\$ 938,969	\$ -	\$ 938,969	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 938,969	For design and construction at the Albany Readiness Center	2023	19.075	\$ 938,969	Original
Facilities Maintenance Reserve (FMRF)	\$ -	NOTE: During FY2023 MO National Guard became its own department (no longer a division of Public Safety).	2024	17.450	\$ 938,969	RA
	\$ -	FY2024 Agency 701 Appropriation 3278 replaces previous FY2023 Agency 813 Appropriation 9558.				
TOTAL	\$ 938,969					

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
NATIONAL GUARD		17.560	T-24-3416-RA	3416 - ADJ GEN D&C NATGD FAC STW-0190		
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDNG	National Guard-Unallocated Appropriation Authority	Statewide	In Progress	\$ 30,000,000	\$ -	\$ 30,000,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For design and construction of National Guard facilities statewide	2024	19.205	\$ 30,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -					
Adjutant General Federal (ADJ-FED)	\$ 30,000,000					
	\$ -					
	\$ -					
	\$ -					
TOTAL	\$ 30,000,000					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
NATIONAL GUARD		17.565	T-24-3418-RA	3418 - ADJ GEN BELLEFONTAINE-0101			
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended
T215001	Bellefontaine Neighbors Readiness Center-Design & Construct New, Readiness Center Bui St Louis			Constr Docs	\$ 5,000,000	\$ -	\$ 5,000,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 5,000,000	For design, land acquisition, and construction of the Bellefontaine Neighbors Readiness Center	2024	19.210	\$ 5,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -					
	\$ -					
	\$ -					
	\$ -					
	\$ -					
TOTAL	\$ 5,000,000					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
NATIONAL GUARD		17.565	T-24-3417-RA	3417 - ADJ GEN BELLEFONTAINE-0190		
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
T215001	Bellefontaine Neighbors Readiness Center-Design & Construct New, Readiness Center Bui St Louis		Constr Docs	\$ 15,000,000	\$ -	\$ 15,000,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For design, land acquisition, and construction of the Bellefontaine Neighbors Readiness Center	2024	19.210	\$ 15,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -					
Adjutant General Federal (ADJ-FED)	\$ 15,000,000 \$ - \$ - \$ -					
TOTAL	\$ 15,000,000					

DOC

STATE OF MISSOURI
 OFFICE OF ADMINISTRATION
 CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: CORRECTIONS ASSET: CORRECTIONS ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	C-24-3465-RA SW REGIONAL SUPRVSRY CNTR-0522 REQUEST SUB-TOTAL \$ 10,185,393	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ 10,185,393	17.570
2	SITE: CORRECTIONS ASSET: CORRECTIONS ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	C-24-3423-RA FRDCC-AC CHILLED WTR LOOP-0522 REQUEST SUB-TOTAL \$ 14,302,907	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ 14,302,907	17.575
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ -	
2	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 24,488,300	

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
CORRECTIONS		17.570	C-24-3465-RA	3465 - SW REGIONAL SUPRVSRY CNTR-0522		
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
24Cc401	Design And Construct A New Sw Region Supervision Center	TBD	Budgeted	\$ 10,185,393	\$ -	\$ 10,185,393

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE		APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025	Fiscal Year	HB Section	FINAL Amount	Type		
General Revenue (GR)	\$ -	2024	19.220	\$ 10,185,393	Original		
Facilities Maintenance Reserve (FMRF)	\$ -						
	\$ -						
	\$ -						
	\$ -						
Budget Stabilization (BSF)	\$ 10,185,393						
TOTAL	\$ 10,185,393						

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
CORRECTIONS		17.575	C-24-3423-RA	3423 - FRDCC-AC CHILLED WTR LOOP-0522		

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
C240601	Fulton R&D Correctional Center-Design And Install Chilled Water Loop, Infrastructure	Fulton	PreDesign	\$ 14,302,907	\$ -	\$ 14,302,907

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE		APPROPRIATION HISTORY			
Fund Name (Abbreviation)				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For planning, design, construction, renovation, and upgrades of facilities at the Fulton Reception and Diagnostic Center	2024	19.225	\$ 14,302,907		Original
Facilities Maintenance Reserve (FMRF)	\$ -						
	\$ -						
	\$ -						
	\$ -						
Budget Stabilization (BSF)	\$ 14,302,907						
TOTAL	\$ 14,302,907						

DMH

STATE OF MISSOURI
 OFFICE OF ADMINISTRATION
 CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: MENTAL HEALTH ASSET: MENTAL HEALTH ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	M-21-6363-RA DMH BIGGS RENOVATION-0393 REQUEST SUB-TOTAL \$ 88,091	GR FMRF BPB-FSH	\$ - \$ - \$ - \$ - \$ 88,091	17.580
2	SITE: MENTAL HEALTH ASSET: MENTAL HEALTH ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	M-22-8532-RA SEMO MHC EXPAND WAREHOUSE-0522 REQUEST SUB-TOTAL \$ 286,762	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ 286,762	17.585
3	SITE: MENTAL HEALTH ASSET: MENTAL HEALTH ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	M-24-6245-RA JEWISH FEDERATION-0101 REQUEST SUB-TOTAL \$ 2,000,000	GR FMRF GR	\$ 2,000,000 \$ - \$ - \$ - \$ -	17.590
4	SITE: MENTAL HEALTH ASSET: MENTAL HEALTH ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	M-24-6247-RA MENTAL HEALTH HOSPITAL-0148 REQUEST SUB-TOTAL \$ 30,000,000	GR FMRF DMH-FED GR	\$ - \$ - \$ 30,000,000 \$ - \$ -	17.595
5	SITE: MENTAL HEALTH ASSET: MENTAL HEALTH ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	M-24-6246-RA MENTAL HEALTH HOSPITAL-0522 REQUEST SUB-TOTAL \$ 135,000,000	GR FMRF BSF	\$ - \$ - \$ - \$ 135,000,000	17.595
6	SITE: MENTAL HEALTH ASSET: MENTAL HEALTH ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	M-24-6248-RA MENTAL HEALTH HOSPITAL-0558 REQUEST SUB-TOTAL \$ 135,000,000	GR FMRF FEF GR	\$ - \$ - \$ - \$ - \$ -	17.595

STATE OF MISSOURI
 OFFICE OF ADMINISTRATION
 CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
7	SITE: MENTAL HEALTH ASSET: MENTAL HEALTH ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	M-24-6249-RA BURRELL BEHAVIORAL HEALTH-0101 REQUEST SUB-TOTAL \$ 3,863,488	GR FMRF	\$ 3,863,488 \$ - \$ - \$ - \$ -	17.600
8	SITE: MENTAL HEALTH ASSET: MENTAL HEALTH ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	M-24-6342-RA RECOVERY LIGHTHOUSE-0101 REQUEST SUB-TOTAL \$ 538,740	GR FMRF	\$ 538,740 \$ - \$ - \$ - \$ -	17.605
9	SITE: MENTAL HEALTH ASSET: MENTAL HEALTH ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	M-24-6344-RA ROLLA AUTISM-0101 REQUEST SUB-TOTAL \$ 375,000	GR FMRF	\$ 375,000 \$ - \$ - \$ - \$ -	17.610
10	SITE: MENTAL HEALTH ASSET: MENTAL HEALTH ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	M-24-6351-RA STL COUNTY AUTISM-0522 REQUEST SUB-TOTAL \$ 5,000,000	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ 5,000,000	17.615
11	SITE: MENTAL HEALTH ASSET: MENTAL HEALTH ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	M-24-4168-RA CHILDRENS MENTL HLTH HOSP-0522 REQUEST SUB-TOTAL \$ 7,500,000	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ 7,500,000	17.620
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
11	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 319,652,081	

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
MENTAL HEALTH		17.580	M-21-6363-RA	6363 - DMH BIGGS RENOVATIONS-0393			
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended
M201801	Fulton State Hospital-Abate & Demolish, Biggs Building	Fulton		Construction	\$ 1,599,999	\$ 1,511,908	\$ 88,091

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For the planning, design, and renovation of the Biggs facility at the Fulton State Hospital	2021	19.035	\$ 1,600,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2022	17.170	\$ 1,600,000	RA
	\$ -		2023	17.475	\$ 1,146,121	RA
	\$ -		2024	17.460	\$ 1,118,341	RA
BPB Fulton State Hospital Bond Proceeds (BPB-FSH)	\$ 88,091					
TOTAL	\$ 88,091					

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
MENTAL HEALTH		17.585	M-22-8532-RA	8532 - SEMO MHC EXPAND WAREHOUSE-0522			
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended
M230601	Southeast MO Mental Health Center-Construct Expansion, Warehouse	Farmington		Constr Docs	\$ 370,249	\$ 83,487	\$ 286,762

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For the planning, design, and construction at the Southeast Missouri Mental Health Center warehouse	2022	19.140	\$ 370,249	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2023	17.480	\$ 370,249	RA
	\$ -		2024	17.465	\$ 331,261	RA
Budget Stabilization (BSF)	\$ 286,762					
TOTAL	\$ 286,762					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
ZAVLDMH	Renovate Community Facility That Provides Adult & Child Day Care Services Recreational Services and Support Local Community	St Louis County	In Progress	\$ 2,000,000	\$ -	\$ 2,000,000	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 2,000,000	For the purpose of providing matching grant to a not-for-profit organization with two physical locations in any county with more than one million inhabitants with at least 150 F.T.E.'s and experience in adult day service for the renovation of a community facility located in any city with more than forty-six thousand but fewer than fifty-one thousand inhabitants, providing adult day care services, child day care services, recreational services and support for the local community	2024	10.098	\$ 2,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -					
	\$ -					
	\$ -					
	\$ -					
	\$ -					
TOTAL	\$ 2,000,000	FY2025 Agy 651 Appr 6245 replaces previous FY2024 Agy 650 Appr 4466.				

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
MENTAL HEALTH		17.595	M-24-6247-RA	6247 - MENTAL HEALTH HOSPITAL-0148		
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDMH	Psychiatric Hospital-Construct New, 200 Bed Hospital	Kansas City	In Progress	\$ 30,000,000	\$ -	\$ 30,000,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For the construction of a 200 bed mental health hospital in conjunction with a non-state governmental acute care hospital operating inpatient behavioral health beds in a state-owned facility	2024	10.099	\$ 30,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -					
Dept Mental Health-Federal (DMH-FED)	\$ 30,000,000					
	\$ -	FY2025 Agy 651 Appr 6247 replaces previous FY2024 Agy 650 Appr 4473.				
	\$ -					
	\$ -					
TOTAL	\$ 30,000,000					

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
MENTAL HEALTH		17.595	M-24-6246-RA	6246 - MENTAL HEALTH HOSPITAL-0522		
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDMH	Psychiatric Hospital-Construct New, 200 Bed Hospital	Kansas City	In Progress	\$ 135,000,000	\$ -	\$ 135,000,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY		
Fund Name (Abbreviation)	2025	Fiscal Year	HB Section	FINAL Amount	Type		
General Revenue (GR)	\$ -	2024	10.099	\$ 135,000,000	Original		
Facilities Maintenance Reserve (FMRF)	\$ -						
	\$ -						
	\$ -						
	\$ -						
	\$ -						
Budget Stabilization (BSF)	\$ 135,000,000						
TOTAL	\$ 135,000,000						

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
MENTAL HEALTH		17.595	D-24-6248-RA	6248 - MENTAL HEALTH HOSPITAL-0558		
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDMH	Psychiatric Hospital-Construct New, 200 Bed Hospital	Kansas City	In Progress	\$ 135,000,000	\$ -	\$ 135,000,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For the construction of a 200 bed mental health hospital in conjunction with a non-state governmental acute care hospital operating inpatient behavioral health beds in a state-owned facility	2024	10.099	\$ 135,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -					
Federal Earnings (FEF)	\$ 135,000,000					
	\$ -	FY2025 Agy 651 Appr 6248 replaces previous FY2024 Agy 650 Appr 4862.				
	\$ -					
	\$ -					
TOTAL	\$ 135,000,000					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
ZAVLDMH	Burrell Behavioral Health-Create 16 Bed Residential Facility for Youth with Severe Behavioral Health Issues	Springfield	In Progress	\$ 5,000,000	\$ 1,136,512	\$ 3,863,488	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 3,863,488	For the purpose of providing funding to a certified community behavioral health organization headquartered in any county with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants to establish a sixteen bed residential facility for youth with severe behavioral health issues as part of a youth resiliency campus in any city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants	2024	10.110	\$ 5,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -					
	\$ -					
	\$ -					
	\$ -					
	\$ -					
TOTAL	\$ 3,863,488	FY2025 Agy 651 Appr 6249 replaces previous FY2024 Agy 650 Appr 4478.				

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
MENTAL HEALTH		17.605	M-24-6342-RA	6342 - RECOVERY LIGHTHOUSE-0101			
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended
ZAVLDMH	Recovery Lighthouse-Repair/Renovate Recovery Houses & Properties	Statewide		In Progress	\$ 1,138,212	\$ 599,472	\$ 538,740

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 538,740	For repair and renovation of an organization that provides transitional living and supportive housing for individuals in recovery from alcohol and drugs, located in any county with more than fifty thousand but fewer than sixty thousand inhabitants and with a county seat with more than seventeen thousand but fewer than twenty-one thousand inhabitants	2024	10.126	\$ 1,138,212	Original
Facilities Maintenance Reserve (FMRF)	\$ -					
	\$ -					
	\$ -					
	\$ -					
	\$ -					
	\$ -					
TOTAL	\$ 538,740	FY2025 Agy 651 Appr 6342 replaces previous FY2024 Agy 650 Appr 4488.				

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
MENTAL HEALTH		17.610	M-24-6344-RA	6344 - ROLLA AUTISM-0101			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
ZAVLDMH	Autism Center-Additional Intervention Center	Rolla	In Progress	\$ 500,000	\$ 125,000	\$ 375,000	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 375,000	For an autism center located in a city with more than eighteen thousand but fewer than twenty thousand inhabitants and that is the county seat of a county with more than forty thousand but fewer than fifty thousand inhabitants	2024	10.410	\$ 500,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -	FY2025 Agy 651 Appr 6344 replaces previous FY2024 Agy 650 Appr 3781.				
TOTAL	\$ 375,000					

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
MENTAL HEALTH		17.615	M-24-6351-RA	6351 - STL COUNTY AUTISM-0522			
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended
ZAVLDMH	Autism Center-Improvements	St Louis County		In Progress	\$ 5,000,000	\$ -	\$ 5,000,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For an autism center headquartered in a county with more than one million inhabitants, provided any grant awards disbursed from this appropriation shall be matched on a 1:1 basis by the recipient			2024	10.415	\$ 5,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -							
	\$ -							
	\$ -							
	\$ -							
	\$ -							
Budget Stabilization (BSF)	\$ 5,000,000	FY2025 Agy 651 Appr 6351 replaces previous FY2024 Agy 650 Appr 3936.						
TOTAL	\$ 5,000,000							

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
MENTAL HEALTH		17.620	M-24-4168-RA	4168 - CHILDRENS MENTL HLTH HOSP-0522		
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDMH	Plan Design & Construct New, Inpatient Childrens Hospital	TBD	In Progress	\$ 7,500,000	\$ -	\$ 7,500,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For the planning, design and construction of an inpatient children's acute psychiatric hospital located at a residential treatment facility in a county with more than one million inhabitants operated by a non-profit entity that currently operates or is part of a health system that operates acute/inpatient children's psychiatric hospitals and psychiatric residential treatment facilities with extensive experience in trauma-informed care and adapting the latest neuroscience to treatment, offering youth full medical, psychiatric, clinical, and educational services, provided that local matching funds must be provided on a 50/50 state/local basis			2024	19.530	\$ 7,500,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -							
	\$ -							
	\$ -							
Budget Stabilization (BSF)	\$ 7,500,000							
TOTAL	\$ 7,500,000							

STATE OF MISSOURI
 OFFICE OF ADMINISTRATION
 CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: SOCIAL SERVICES ASSET: YOUTH SERVICES ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	H-23-9559-RA SEARS YOUTH CTR DORM-0101 REQUEST SUB-TOTAL \$ 1,076,174	GR FMRF	\$ 1,076,174 \$ - \$ - \$ - \$ -	17.625
2	SITE: SOCIAL SERVICES ASSET: YOUTH SERVICES ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	H-23-9560-RA CAMP AVERY H-BLDG-0101 REQUEST SUB-TOTAL \$ 1,806,512	GR FMRF	\$ 1,806,512 \$ - \$ - \$ - \$ -	17.630
3	SITE: SOCIAL SERVICES ASSET: SOCIAL SERVICES ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	H-24-6372-RA LAKE REGIONAL HOSPITAL-0101 REQUEST SUB-TOTAL \$ 4,000,000	GR FMRF	\$ 4,000,000 \$ - \$ - \$ - \$ -	17.635
4	SITE: SOCIAL SERVICES ASSET: SOCIAL SERVICES ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	H-24-6374-RA OZARK HLTH CARE-EXPANSION-0101 REQUEST SUB-TOTAL \$ 1,500,000	GR FMRF	\$ 1,500,000 \$ - \$ - \$ - \$ -	17.635
5	SITE: SOCIAL SERVICES ASSET: SOCIAL SERVICES ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	H-24-6373-RA OZARK HLTH CARE-MTN VIEW-0101 REQUEST SUB-TOTAL \$ 1,500,000	GR FMRF	\$ 1,500,000 \$ - \$ - \$ - \$ -	17.635
6	SITE: SOCIAL SERVICES ASSET: SOCIAL SERVICES ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	H-24-6371-RA PIKE COUNTY MEMORIAL HOSP-0101 REQUEST SUB-TOTAL \$ 100,000	GR FMRF	\$ 100,000 \$ - \$ - \$ - \$ -	17.635

STATE OF MISSOURI
 OFFICE OF ADMINISTRATION
 CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
7	SITE: SOCIAL SERVICES ASSET: SOCIAL SERVICES ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	H-24-6352-RA SCOTT COUNTY HOSPITAL-0101 REQUEST SUB-TOTAL \$ 2,500,000	GR FMRF	\$ 2,500,000 \$ - \$ - \$ - \$ -	17.635
8	SITE: SOCIAL SERVICES ASSET: SOCIAL SERVICES ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	H-24-6370-RA SEMO HEALTH NET BERNIE-0101 REQUEST SUB-TOTAL \$ 1,500,000	GR FMRF	\$ 1,500,000 \$ - \$ - \$ - \$ -	17.635
9	SITE: SOCIAL SERVICES ASSET: SOCIAL SERVICES ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	H-24-6379-RA COX-BRANSON SUPER CLINIC-0101 REQUEST SUB-TOTAL \$ 7,500,000	GR FMRF	\$ 7,500,000 \$ - \$ - \$ - \$ -	17.640
10	SITE: SOCIAL SERVICES ASSET: SOCIAL SERVICES ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	H-24-6382-RA CNTRL OZARKS MED-CROCKER-0101 REQUEST SUB-TOTAL \$ 1,200,000	GR FMRF	\$ 1,200,000 \$ - \$ - \$ - \$ -	17.645
11	SITE: SOCIAL SERVICES ASSET: SOCIAL SERVICES ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	H-24-6384-RA DENTAL CLINIC-DEXTER-0101 REQUEST SUB-TOTAL \$ 1,000,000	GR FMRF	\$ 1,000,000 \$ - \$ - \$ - \$ -	17.645
12	SITE: SOCIAL SERVICES ASSET: SOCIAL SERVICES ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	H-24-6383-RA KATY TRAILS HLTH-SEDALIA-0101 REQUEST SUB-TOTAL \$ 630,000	GR FMRF	\$ 630,000 \$ - \$ - \$ - \$ -	17.645

STATE OF MISSOURI
 OFFICE OF ADMINISTRATION
 CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
13	SITE: SOCIAL SERVICES ASSET: YOUTH SERVICES ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	H-24-3424-RA DYS YOUTH CENTER-0101	GR FMRF	\$ 7,226,945 \$ - \$ - \$ - \$ -	17.650
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL	\$	7,226,945	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL	\$	-	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL	\$	-	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL	\$	-	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL	\$	-	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL	\$	-	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL	\$	-	
13	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 31,539,631	

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
SOCIAL SERVICES	MO YOUTH SERVICES	17.625	H-23-9559-RA	9559 - SEARS YOUTH CTR DORM-0101			
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended
H231301	WE Sears Youth Center-Construct New, Dormitory	Poplar Bluff		PreDesign	\$ 1,076,174	\$ -	\$ 1,076,174

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 1,076,174	For the planning, design, and construction at the W.E. Sears Youth Center	2023	19.080	\$ 1,076,174	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2024	17.470	\$ 1,076,174	RA
	\$ -					
	\$ -					
	\$ -					
	\$ -					
TOTAL	\$ 1,076,174					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
SOCIAL SERVICES	MO YOUTH SERVICES	17.630	H-23-9560-RA	9560 - CAMP AVERY H-BLDG-0101			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
H240301	Camp Avery Park Camp-Replace And Construct New, H Building Dormitory	Troy	PreDesign	\$ 1,806,512	\$ -	\$ 1,806,512	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 1,806,512	For the planning, design, and construction at the Camp Avery Park	2023	19.085	\$ 1,806,512	Original
Facilities Maintenance Reserve (FMRF)	\$ -		2024	17.475	\$ 1,806,512	RA
	\$ -					
	\$ -					
	\$ -					
	\$ -					
TOTAL	\$ 1,806,512					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
SOCIAL SERVICES	MO YOUTH SERVICES	17.635	H-24-6372-RA	6372 - LAKE REGIONAL HOSPITAL-0101		
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDSS	Lake Regional Hospital-Technology Replacements, Cardiac Catheterization Lab	Osage Beach	In Progress	\$ 4,000,000	\$ -	\$ 4,000,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 4,000,000	For technology replacements of a cardiac catheterization lab for a regional hospital located in any city with more than four thousand four hundred but fewer than four thousand nine hundred inhabitants and partially located in a county with more than forty thousand but fewer than fifty thousand inhabitants; and expenses for a campus and surgical center expansion to improve health access located in any city with more than fourteen thousand but fewer than sixteen thousand inhabitants and that is the county seat of a county with more than thirty-five thousand but fewer than forty thousand inhabitants	2024	11.771	\$ 4,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -	FY2025 Agy 887 Appr 6372 replaces previous FY2024 Agy 886 Appr 4668.				
TOTAL	\$ 4,000,000					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
SOCIAL SERVICES	MO YOUTH SERVICES	17.635	H-24-6374-RA	6374 - OZARK HLTH CARE-EXPANSION-0101			
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended
ZAVLDSS	Ozark Health Care-Expansion for Hospital Procedural Unit	Ozark		In Progress	\$ 1,500,000	\$ -	\$ 1,500,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 1,500,000	For expansion expenses for a hospital procedural unit for a medical office building located in any city with more than eleven thousand but fewer than twelve thousand five hundred inhabitants and that is the county seat of a county with more than thirty-five thousand but fewer than forty thousand inhabitants	2024	11.771	\$ 1,500,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -					
	\$ -					
	\$ -					
	\$ -					
	\$ -					
	\$ -					
TOTAL	\$ 1,500,000	FY2025 Agy 887 Appr 6374 replaces previous FY2024 Agy 886 Appr 4671.				

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

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DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
ZAVLDSS	Rural Clinic-Improvements & Expenses	Mountain View	In Progress	\$ 1,500,000	\$ -	\$ 1,500,000	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 1,500,000	For improvements and expenses for a rural clinic located in any city with more than two thousand four hundred but fewer than two thousand seven hundred inhabitants and located in a county with more than thirty-five thousand but fewer than forty thousand inhabitants and with a county seat with more than ten thousand but fewer than fourteen thousand inhabitants	2024	11.771	\$ 1,500,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -	FY2025 Agy 887 Appr 6373 replaces previous FY2024 Agy 886 Appr 4669.				
TOTAL	\$ 1,500,000					

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
SOCIAL SERVICES	MO YOUTH SERVICES	17.635	H-24-6371-RA	6371 - PIKE COUNTY MEMORIAL HOSP-0101			
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended
ZAVLDSS	Pike County Memorial Hospital-Expenses & Improvements	Louisiana		In Progress	\$ 100,000	\$ -	\$ 100,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 100,000	For expenses and improvements for a hospital located in any city with more than three thousand but fewer than three thousand four hundred inhabitants and located in a county with more than fifteen thousand seven hundred but fewer than seventeen thousand six hundred inhabitants and with a county seat with more than three thousand six hundred but fewer than four thousand two hundred ten inhabitants	2024	11.771	\$ 100,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -	FY2025 Agy 887 Appr 6371 replaces previous FY2024 Agy 886 Appr 4667.				
TOTAL	\$ 100,000					

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
SOCIAL SERVICES	MO YOUTH SERVICES	17.635	H-24-6352-RA	6352 - SCOTT COUNTY HOSPITAL-0101			
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended
ZAVLDSS	Scott County Hospital-Cardiology & Equipment Expenses	Sikeston		In Progress	\$ 2,500,000	\$ -	\$ 2,500,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 2,500,000	For cardiology and equipment for a medical center located 3 in any city with more than sixteen thousand but fewer than eighteen thousand inhabitants and partially located in a county with more than thirty-five thousand but fewer than forty thousand inhabitants	2024	11.771	\$ 2,500,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -	FY2025 Agy 887 Appr 6352 replaces previous FY2024 Agy 886 Appr 4665.				
TOTAL	\$ 2,500,000					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended	
ZAVLDSS	SEMO Health Net-Expansion of Medical & Dental Program	Bernie	In Progress	\$ 1,500,000	\$ -	\$ 1,500,000	

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 1,500,000	For the expansion of the medical and dental program at a hospital located in any city with more than one thousand seven hundred but fewer than one thousand nine hundred inhabitants and located in a county with more than twenty-five thousand but fewer than thirty thousand inhabitants and with a county seat with more than five hundred but fewer than two thousand five hundred inhabitants	2024	11.771	\$ 1,500,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -	FY2025 Agy 887 Appr 6370 replaces previous FY2024 Agy 886 Appr 4666.				
TOTAL	\$ 1,500,000					

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
SOCIAL SERVICES	MO YOUTH SERVICES	17.640	H-24-6379-RA	6379 - COX-BRANSON SUPER CLINIC-0101			

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDSS	Cox-Branson Super Clinic-Fund Establishment of Healthcare Facility that Includes On-Site Primary Care, Urgent & Specialty Care, Occupational Medicine, Radiology & Lab Services	Branson	In Progress	\$ 7,500,000	\$ -	\$ 7,500,000

GOVERNOR's RECOMMENDATION

Fund Name (Abbreviation)	2025
General Revenue (GR)	\$ 7,500,000
Facilities Maintenance Reserve (FMRF)	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
TOTAL	\$ 7,500,000

HOUSE BILL LANGUAGE			
For the purpose a grant to a non-profit hospital headquartered in any county with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants to fund the establishment of a healthcare facility in any city with more than twelve thousand five hundred but fewer than fourteen thousand inhabitants and located in a county with more than fifty thousand but fewer than sixty thousand inhabitants and with a county seat with more than one thousand but fewer than four thousand inhabitants, that includes on-site primary care, urgent and specialty care, occupational medicine, radiology services, and laboratory services			

FY2025 Agy 887 Appr 6379 replaces previous FY2024 Agy 886 Appr 4673.

APPROPRIATION HISTORY			
Fiscal Year	HB Section	FINAL Amount	Type
2024	11.773	\$ 7,500,000	Original

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
SOCIAL SERVICES	MO YOUTH SERVICES	17.645	H-24-6382-RA	6382 - CNTRL OZARKS MED-CROCKER-0101		
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDSS	Central Ozarks Med-New Health Clinic & Mobile Optometry Unit	Crocker	In Progress	\$ 1,200,000	\$ -	\$ 1,200,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE		APPROPRIATION HISTORY	
Fund Name (Abbreviation)	2025				
General Revenue (GR)	\$ 1,200,000				
Facilities Maintenance Reserve (FMRF)	\$ -				
	\$ -				
	\$ -				
	\$ -				
	\$ -				
TOTAL	\$ 1,200,000	FY2025 Agy 887 Appr 6382 replaces previous FY2024 Agy 886 Appr 4674.			

Fiscal Year	HB Section	FINAL Amount	Type
2024	11.778	\$ 1,200,000	Original

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
SOCIAL SERVICES	MO YOUTH SERVICES	17.645	H-24-6384-RA	6384 - DENTAL CLINIC-DEXTER-0101			
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended
ZAVLDSS	Dental Clinic	Dexter		In Progress	\$ 1,000,000	\$ -	\$ 1,000,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 1,000,000	For a non-profit dental clinic located in any city with more than seven thousand but fewer than eight thousand inhabitants and located in a county with more than twenty-five thousand but fewer than thirty thousand inhabitants, where licensed dentists from across the state come and volunteer to make sure that every patient receives quality treatment	2024	11.778	\$ 1,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -	FY2025 Agy 887 Appr 6384 replaces previous FY2024 Agy 886 Appr 4677.				
TOTAL	\$ 1,000,000					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
SOCIAL SERVICES	MO YOUTH SERVICES	17.645	H-24-6383-RA	6383 - KATY TRAILS HLTH-SEDALIA-0101			
Project No	Project Name	City		Project Status	Allocation	Exps To Date	Unexpended
ZAVLDSS	Katy Trails Health-Renovations to Expand Services for Health Clinic	Sedalia		In Progress	\$ 630,000	\$ -	\$ 630,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 630,000	For a renovation to expand services for a health clinic located in any city with more than twenty thousand but fewer than twenty-three thousand inhabitants and that is the county seat of a county with more than forty thousand but fewer than fifty thousand inhabitants	2024	11.778	\$ 630,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -	FY2025 Agy 887 Appr 6383 replaces previous FY2024 Agy 886 Appr 4675.				
TOTAL	\$ 630,000					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO		
SOCIAL SERVICES	MO YOUTH SERVICES	17.650	H-24-3424-RA	3424 - DYS YOUTH CENTER-0101		
Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
24Hc301	Design And Construct A New St Louis Region Youth Center	St Louis	Budgeted	\$ 7,226,945	\$ -	\$ 7,226,945

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025		Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ 7,226,945	For planning, design, construction, renovation, and land acquisition for a new youth center in the St Louis region	2024	19.230	\$ 7,226,945	Original
Facilities Maintenance Reserve (FMRF)	\$ -					
	\$ -					
	\$ -					
	\$ -					
	\$ -					
TOTAL	\$ 7,226,945					

LTGV

STATE OF MISSOURI
 OFFICE OF ADMINISTRATION
 CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: LIEUTENANT GOVERNOR ASSET: LIEUTENANT GOVERNOR ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	Z-24-4758-RA GOSPEL MUSIC HALL OF FAME-0522 REQUEST SUB-TOTAL \$ 2,000,000	GR FMRF BSF	\$ - \$ - \$ - \$ - \$ 2,000,000	17.465
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
1	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 2,000,000	

STATE OF MISSOURI

CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM**BUDGET CATEGORY KEY:**

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO			
LIEUTENANT GOVERNOR		17.655	Z-24-4758-RA	4758 - GOSPEL MUSIC HALL OF FAME-0522			

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLLTGV	Lieutenant Governor-Unallocated Apppropriation Authority	Statewide	In Progress	\$ 2,000,000	\$ -	\$ 2,000,000

GOVERNOR's RECOMMENDATION		HOUSE BILL LANGUAGE			APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2025				Fiscal Year	HB Section	FINAL Amount	Type
General Revenue (GR)	\$ -	For the planning, design, construction, renovations, maintenance, repair and capital improvements to restore a building into Missouri's first gospel music hall of fame art museum and research center, located in any city not within a county			2024	0019.591	\$ 2,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -							
	\$ -							
	\$ -							
	\$ -							
Budget Stabilization (BSF)	\$ 2,000,000							
TOTAL	\$ 2,000,000							